



COMISIÓN MUNICIPAL DE DERECHOS HUMANOS DE BAHÍA DE BANDERAS NAYARIT

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2026

Ucr. supervisor
Rep. (Fiscalador/Presupuesto/Egresos)

Fecha y hora de impresión 09/jul/2026 12:25 p. m.

Objeto del Gasto	Ampliaciones / Reducciones Al 30/jun./2026		Presupuesto Vigente Al 30/jun./2026		Comprometido	Presupuesto Disponible para Comprometer		Devengado	Comprometido No Devengado		Presupuesto Sin Devengar		Ejercido	Pagado	Cuentas por Pagar Deuda
	Aprobado					Comprometer									
10000 SERVICIOS PERSONALES	\$3,570,740.33	\$0.00	\$3,570,740.33	\$697,850.91	\$2,116,490.61	\$697,850.91	\$0.00	\$2,872,889.42	\$697,850.91	\$0.00	\$377,920.91	\$0.00	\$0.00	\$0.00	\$0.00
11000 REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	\$1,716,838.33	\$0.00	\$1,716,838.33	\$377,920.91	\$931,853.31	\$377,920.91	\$0.00	\$1,338,917.42	\$377,920.91	\$0.00	\$377,920.91	\$0.00	\$0.00	\$0.00	\$0.00
11300 SUELDOS BASE AL PERSONAL PERMANENTE	\$1,716,838.33	\$0.00	\$1,716,838.33	\$377,920.91	\$931,853.31	\$377,920.91	\$0.00	\$1,338,917.42	\$377,920.91	\$0.00	\$377,920.91	\$0.00	\$0.00	\$0.00	\$0.00
11302 SUELDOS AL PERSONAL DE CONFIANZA	\$1,716,838.33	\$0.00	\$1,716,838.33	\$377,920.91	\$931,853.31	\$377,920.91	\$0.00	\$1,338,917.42	\$377,920.91	\$0.00	\$377,920.91	\$0.00	\$0.00	\$0.00	\$0.00
13000 REMUNERACIONES ADICIONALES Y ESPECIALES	\$1,853,902.00	\$0.00	\$1,853,902.00	\$319,930.00	\$1,184,637.30	\$319,930.00	\$0.00	\$1,533,972.00	\$319,930.00	\$0.00	\$319,930.00	\$0.00	\$0.00	\$0.00	\$0.00
13200 PRIMAS DE VACACIONES ECONOMICAS Y GRATIFICACION DE FIN DE AÑO	\$401,902.00	\$0.00	\$401,902.00	\$1,930.00	\$399,537.30	\$1,930.00	\$0.00	\$399,972.00	\$1,930.00	\$0.00	\$1,930.00	\$0.00	\$0.00	\$0.00	\$0.00
13201 PRIMAS DE VACACIONES	\$52,422.00	\$0.00	\$52,422.00	\$1,930.00	\$50,057.30	\$1,930.00	\$0.00	\$50,492.00	\$1,930.00	\$0.00	\$1,930.00	\$0.00	\$0.00	\$0.00	\$0.00
13203 GRATIFICACION DE FIN DE AÑO	\$349,480.00	\$0.00	\$349,480.00	\$0.00	\$349,480.00	\$0.00	\$0.00	\$349,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13400 COMPENSACIONES	\$1,452,000.00	\$0.00	\$1,452,000.00	\$318,000.00	\$785,100.00	\$318,000.00	\$0.00	\$1,134,000.00	\$318,000.00	\$0.00	\$318,000.00	\$0.00	\$0.00	\$0.00	\$0.00
13401 COMPENSACIONES ORDINARIAS	\$1,452,000.00	\$0.00	\$1,452,000.00	\$318,000.00	\$785,100.00	\$318,000.00	\$0.00	\$1,134,000.00	\$318,000.00	\$0.00	\$318,000.00	\$0.00	\$0.00	\$0.00	\$0.00
20000 MATERIALES Y SUMINISTROS	\$111,000.00	-\$33,701.00	\$77,299.00	\$10,179.71	\$56,135.32	\$10,179.71	\$0.00	\$67,119.29	\$10,179.71	\$0.00	\$10,179.71	\$0.00	\$0.00	\$0.00	\$0.00
21000 MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES	\$24,000.00	-\$701.00	\$23,299.00	\$3,413.00	\$16,886.80	\$3,413.00	\$0.00	\$19,886.00	\$3,413.00	\$0.00	\$3,413.00	\$0.00	\$0.00	\$0.00	\$0.00
21100 MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$9,000.00	\$6,000.00	\$15,000.00	\$3,114.00	\$8,886.80	\$3,114.00	\$0.00	\$11,886.00	\$3,114.00	\$0.00	\$3,114.00	\$0.00	\$0.00	\$0.00	\$0.00
21101 MATERIALES PARA SERVIDOR EN GENERAL	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$944.50	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21102 ARTICULOS Y MATERIAL DE OFICINA	\$3,000.00	\$0.00	\$3,000.00	\$885.00	\$2,016.00	\$885.00	\$0.00	\$2,115.00	\$885.00	\$0.00	\$885.00	\$0.00	\$0.00	\$0.00	\$0.00
21103 MATERIALES DE FERRERIA PARA OFICINAS	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21104 MATERIAL PARA MANTENIMIENTO DE LA OFICINA	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21106 PRODUCTOS DE PAPEL Y ÚTILES PARA USO EN OFICINAS	\$3,000.00	\$8,000.00	\$11,000.00	\$2,229.00	\$5,909.30	\$2,229.00	\$0.00	\$8,771.00	\$2,229.00	\$0.00	\$2,229.00	\$0.00	\$0.00	\$0.00	\$0.00
21200 MATERIALES Y ÚTILES DE IMPRESION Y REPRODUCCION	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21205 ARTICULOS DIDACTICOS	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21400 MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGIAS DE LA INFORMACION Y COMUNICACIONES	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21401 SUMINISTROS INFORMATICOS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21500 MATERIAL IMPRESO E INFORMACION DIGITAL	\$2,000.00	-\$1,701.00	\$299.00	\$299.00	\$0.00	\$299.00	\$0.00	\$0.00	\$299.00	\$0.00	\$299.00	\$0.00	\$0.00	\$0.00	\$0.00
21503 MATERIAL DE COMUNICACION	\$1,000.00	-\$701.00	\$299.00	\$299.00	\$0.00	\$299.00	\$0.00	\$0.00	\$299.00	\$0.00	\$299.00	\$0.00	\$0.00	\$0.00	\$0.00
21505 PRODUCTOS IMPRESOS EN LONAS	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21600 MATERIAL DE LIMPIEZA	\$7,000.00	-\$2,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21601 MATERIALES Y ARTICULOS DE LIMPIEZA	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00
21602 PRODUCTOS DE PAPEL PARA LIMPIEZA	\$3,000.00	-\$1,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
21603 PRODUCTOS TEXTILES PARA LIMPIEZA	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21700 MATERIALES Y ÚTILES DE ENSEÑANZA	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Utr supervisor
Rep: rptEstadoPresupuestoEgresos

COMISIÓN MUNICIPAL DE DERECHOS HUMANOS DE BAHÍA DE BANDERAS NAYARIT

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2026

Fecha y hora de Impresión | 09/jul./2026
12:25 p. m.

Objeto del Gasto	Ampliaciones / Reducciones Al 30/jun./2026		Presupuesto Vigente Al 30/jun./2026		Presupuesto Disponible para Comprometer		Devengado		Comprometido No Devengado		Presupuesto Sin Devengar		Ejercido	Pagado	Cuentas por Pagar Deuda
	Aprobado														
21701 MATERIALES PARA EN SIENZA	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21800 MATERIALES PARA EL RESTRO E IDENTIFICACION DE BENEY PERSONAS	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21802 MATERIAL DE FOTOCR ENICIALIZACION	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22000 ALIMENTOS Y UTENSILIOS	\$4,000.00	\$4,000.00	\$8,000.00	\$940.00	\$4,224.50	\$940.00	\$940.00	\$0.00	\$0.00	\$7,060.00	\$940.00	\$940.00	\$940.00	\$940.00	\$0.00
22100 PRODUCTOS ALIMENTI CILS PARA PERSONAS	\$3,000.00	\$5,000.00	\$8,000.00	\$940.00	\$4,224.50	\$940.00	\$940.00	\$0.00	\$0.00	\$7,060.00	\$940.00	\$940.00	\$940.00	\$940.00	\$0.00
22105 PRODUCTOS DIVERSOS RAALIMENTACION DE PERSONAS	\$3,000.00	\$5,000.00	\$8,000.00	\$940.00	\$4,224.50	\$940.00	\$940.00	\$0.00	\$0.00	\$7,060.00	\$940.00	\$940.00	\$940.00	\$940.00	\$0.00
22300 UTENSILIOS PARA EL SERGIO DE ALIMENTACION	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22302 ARTICULOS PARA EL SERGIO DE ALIMENTACION	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24000 MATERIALES Y ARTICUL OSSE CONSTRUCCION Y DE REPARACION	\$22,000.00	-\$20,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
24100 PRODUCTOS MINERAL ESIO METALICOS	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24101 MATERIAL DE FERRETE RIJPARA CONSTRUCCION Y REPARACION	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24102 MINERALES PARA CONSTRUCCION Y REPARACION	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24103 PRODUCTOS MINERALES PARA CONSTRUCCION Y REPARACION	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24200 CEMENTO Y PRODUCTOS IE CONCRETO	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24201 CEMENTO Y PRODUCTOS IE CONCRETO	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24300 CAL, YESO Y PRODUCTOS DE YESO	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24301 CAL, YESO Y PRODUCTOS DE YESO	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24400 MADERA Y PRODUCTOS DE MADERA	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24401 MADERA Y PRODUCTOS DE MADERA	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24402 PRODUCTOS FORESTALES PARA LA CONSTRUCCION	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24500 VIDRIO Y PRODUCTOS DE VIDRIO	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24501 ARTICULOS Y MATERIAL DE OFICINA EN VIDRIO	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24503 PRODUCTOS DE VIDRIO Y CRISTAL	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24600 MATERIAL ELECTRICO Y ELECTRONICO	\$2,000.00	-\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
24601 ACCESORIOS Y MATERIAL ELECTRICO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
24603 MATERIAL DE FERRETERIA ELECTRICO	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24700 ARTICULOS METALICOS PARA LA CONSTRUCCION	\$3,000.00	-\$2,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
24701 ACCESORIOS Y MATERIAL ELECTRICO PARA LA CONSTRUCCION	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



COMISIÓN MUNICIPAL DE DERECHOS HUMANOS DE BAHÍA DE BANDERAS NAYARIT

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2026

Ukr supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de impresión 09/jul/2026 12:25 p. m.

Objeto del Gasto	Ampliaciones / Reducciones Al		Presupuesto Vigente Al	Presupuesto Disponible para Comprometer		Comprometido No Devengado		Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda
	Aprobado	30/jun./2026	30/jun./2026	Comprometido	Comprometer	Devengado					
24702 MATERIAL DE FERRERIA PARA LA CONSTRUCCION	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
24703 PRODUCTOS MINERALES PARA LA CONSTRUCCION	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24800 MATERIALES COMPLEMENTARIOS	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24801 ARTICULOS COMPLEMENTARIOS PARA SERVICIOS GENERALES	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24802 MATERIALES COMPLEMENTARIOS DE FERRERIA	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24803 PRODUCTOS COMPLEMENTARIOS DE PAPEL Y DE HULE	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24804 PRODUCTOS COMPLEMENTARIOS DE ORIGEN FORESTAL	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24806 PRODUCTOS TEXTILES COMPLEMENTARIOS	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24807 PRODUCTOS DE PLASTICO, PVC Y SIMILARES PARA LA CONSTRUCCION	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24900 OTROS MATERIALES Y ARTICULOS DE CONSTRUCCION Y REPARACION	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24901 OTROS MATERIALES DE FERRERIA PARA CONSTRUCCION Y REPARACION	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24902 OTROS MATERIALES DE MANTENIMIENTO Y SEGURIDAD PARA CONSTRUCCION Y REPARACION	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
26000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$30,000.00	\$0.00	\$30,000.00	\$4,426.71	\$20,616.02	\$4,426.71	\$0.00	\$25,573.29	\$4,426.71	\$4,426.71	\$0.00
26100 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$30,000.00	\$0.00	\$30,000.00	\$4,426.71	\$20,616.02	\$4,426.71	\$0.00	\$25,573.29	\$4,426.71	\$4,426.71	\$0.00
26101 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$30,000.00	\$0.00	\$30,000.00	\$4,426.71	\$20,616.02	\$4,426.71	\$0.00	\$25,573.29	\$4,426.71	\$4,426.71	\$0.00
27000 VESTUARIO, BLANCOS, PRINDAS DE PROTECCION Y ARTICULOS DEPORTIVOS	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27100 VESTUARIO Y UNIFORMES	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27106 PRODUCTOS TEXTILES ADJUDICADOS COMO VESTUARIO Y UNIFORMES	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27200 PRENDAS DE SEGURIDAD Y PROTECCION PERSONAL	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27205 PRODUCTOS DE PAPEL Y DE HULE PARA SEGURIDAD Y PROTECCION PERSONAL	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27206 PRODUCTOS TEXTILES PARA SEGURIDAD Y PROTECCION PERSONAL	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27400 PRODUCTOS TEXTILES	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27401 PRODUCTOS TEXTILES	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29000 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$27,000.00	-\$13,000.00	\$14,000.00	\$1,400.00	\$12,426.00	\$1,400.00	\$0.00	\$12,600.00	\$1,400.00	\$1,400.00	\$0.00



Ucr supervisor
Rep: rptEstadoPresupuestoEgresos

COMISIÓN MUNICIPAL DE DERECHOS HUMANOS DE BAHÍA DE BANDERAS NAYARIT

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2026

Fecha y hora de impresión: 09/jul/2026 12:25 p. m.

Objeto del Gasto	Ampliaciones / Reducciones Al 30/jun./2026		Presupuesto Vigente Al 30/jun./2026		Presupuesto Disponible para Comprometer		Presupuesto Sin Devengar		Ejercido		Pagado		Cuentas por Pagar Deuda
	Aprobado				Comprometido		Comprometido No Devengado						
29100 HERRAMIENTAS MENORES	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29101 ACCESORIOS Y MATERIALES MENORES	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29107 EQUIPOS Y MATERIALES MENORES DE MANTENIMIENTO Y SEGURIDAD	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29200 REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29201 ARTICULOS MENORES PARA SERVICIOS GENERALES EN EDIFICIOS	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29202 MATERIAL MENOR DE FERRERIA PARA USO EN EDIFICIOS	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29300 REFACCIONES Y ACCESORIOS MENORES DE MOBILIARIO Y EQUIPO DE ADMINISTRACION, EDUCACIONAL Y RECREATIVO	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29301 MATERIAL MENOR DE FERRERIA PARA MOBILIARIO Y EQUIPO	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29400 REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE COMPUTO Y TECNOLOGIAS DE LA INFORMACION	\$7,000.00	-\$2,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29401 ARTICULOS ELECTRONICOS MENORES	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29402 ARTICULOS AUXILIARES DE COMPUTO	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29403 REFACCIONES Y ACCESORIOS MENORES DE CARACTER INFORMATICO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29600 REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$9,000.00	\$0.00	\$9,000.00	\$1,400.00	\$0.00	\$7,425.00	\$1,400.00	\$0.00	\$0.00	\$0.00	\$1,400.00	\$1,400.00	\$0.00
29601 ACCESORIOS Y MATERIALES ELECTRICOS MENORES PARA EQUIPO DE TRANSPORTE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
29602 ARTICULOS AUTOMOTRICES MENORES	\$1,000.00	\$0.00	\$1,000.00	\$700.00	\$0.00	\$125.00	\$700.00	\$0.00	\$0.00	\$0.00	\$300.00	\$700.00	\$0.00
29603 ARTICULOS MENORES DE CARACTER DIVERSO PARA USO EN EQUIPO DE TRANSPORTE	\$1,000.00	\$0.00	\$1,000.00	\$700.00	\$0.00	\$300.00	\$700.00	\$0.00	\$0.00	\$0.00	\$300.00	\$700.00	\$0.00
29604 ARTICULOS ELECTRONICOS MENORES PARA EQUIPO DE TRANSPORTE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
29607 MATERIAL MENOR DE FERRERIA PARA EQUIPO DE TRANSPORTE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
29608 MATERIALES MENORES DE MANTENIMIENTO Y SEGURIDAD PARA EQUIPO DE TRANSPORTE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
29609 PRODUCTOS MENORES DE HULE PARA EQUIPO DE TRANSPORTE	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
29900 REFACCIONES Y ACCESORIOS MENORES OTROS BIENES MUEBLES	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29901 ACCESORIOS Y MATERIALES ELECTRICOS MENORES PARA OTROS BIENES MUEBLES	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29902 ARTICULOS MENORES DE SERVICIO GENERAL PARA OTROS BIENES MUEBLES	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Utr supervisor

Rep: rptEstadoPresupuestoEgresos

COMISIÓN MUNICIPAL DE DERECHOS HUMANOS DE BAHÍA DE BANDERAS NAYARIT

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2026

Fecha y hora de impresión 09/jul./2026 12:25 p. m.

Objeto del Gasto	Ampliaciones / Reducciones Al 30/jun./2026		Presupuesto Vigente Al 30/jun./2026		Comprometido	Presupuesto Disponible para Comprometer		Devengado	Comprometido No Devengado		Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	Aprobado					Comprometer								
29904 ARTICULOS ELECTRONICOS MENORES PARA OTROS BIENES MUEBLES	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29905 MATERIAL MENOR DE FERIA PARA OTROS BIENES MUEBLES	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29906 MATERIAL MENOR DE MANTENIMIENTO Y SEGURIDAD PARA OTROS BIENES MUEBLES	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29907 PRODUCTOS MENORES TIPO HULE PARA OTROS BIENES MUEBLES	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30000 SERVICIOS GENERALES	\$310,759.67	\$33,701.00	\$344,460.67	\$89,870.83	\$145,664.43	\$89,870.83	\$0.00	\$254,589.84	\$89,774.10	\$89,774.10	\$1,096.73			
31000 SERVICIOS BASICOS	\$31,000.00	\$1,800.00	\$32,800.00	\$7,112.00	\$15,777.64	\$7,112.00	\$0.00	\$25,688.00	\$7,112.00	\$7,112.00	\$0.00			
31100 ENERGIA ELECTRICA	\$24,000.00	\$0.00	\$24,000.00	\$4,772.00	\$12,057.64	\$4,772.00	\$0.00	\$19,228.00	\$4,772.00	\$4,772.00	\$0.00			
31101 ENERGIA ELECTRICA	\$24,000.00	\$0.00	\$24,000.00	\$4,772.00	\$12,057.64	\$4,772.00	\$0.00	\$19,228.00	\$4,772.00	\$4,772.00	\$0.00			
31500 TELEFONIA CELULAR	\$2,000.00	-\$1,000.00	\$1,000.00	\$0.00	\$600.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00			
31501 TELEFONIA CELULAR	\$2,000.00	-\$1,000.00	\$1,000.00	\$0.00	\$600.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00			
31600 SERVICIOS DE TELECOMUNICACIONES Y SATELITES	\$5,000.00	\$2,800.00	\$7,800.00	\$2,340.00	\$3,120.00	\$2,340.00	\$0.00	\$5,460.00	\$2,340.00	\$2,340.00	\$0.00			
31602 SERVICIOS DE TELECOMUNICACIONES	\$5,000.00	\$2,800.00	\$7,800.00	\$2,340.00	\$3,120.00	\$2,340.00	\$0.00	\$5,460.00	\$2,340.00	\$2,340.00	\$0.00			
32000 SERVICIOS DE ARRENDAMIENTO	\$103,000.00	\$71,628.04	\$174,628.04	\$55,369.93	\$64,535.36	\$55,369.93	\$0.00	\$119,258.11	\$54,273.20	\$54,273.20	\$1,096.73			
32200 ARRENDAMIENTO DE EDIFICIOS	\$96,000.00	\$70,560.00	\$166,560.00	\$52,800.00	\$60,960.00	\$52,800.00	\$0.00	\$113,760.00	\$52,800.00	\$52,800.00	\$0.00			
32201 ARRENDAMIENTO DE EDIFICIOS	\$96,000.00	\$70,560.00	\$166,560.00	\$52,800.00	\$60,960.00	\$52,800.00	\$0.00	\$113,760.00	\$52,800.00	\$52,800.00	\$0.00			
32300 ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACION, EDUCACIONAL Y RECREATIVO	\$5,000.00	\$3,068.04	\$8,068.04	\$2,569.93	\$3,575.36	\$2,569.93	\$0.00	\$5,498.11	\$1,473.20	\$1,473.20	\$1,096.73			
32301 ARRENDAMIENTO DE EQUIPO Y BIENES INFORMATICOS	\$5,000.00	\$3,068.04	\$8,068.04	\$2,569.93	\$3,575.36	\$2,569.93	\$0.00	\$5,498.11	\$1,473.20	\$1,473.20	\$1,096.73			
32500 ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
32501 ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
32900 OTROS ARRENDAMIENTOS	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
32901 OTROS ARRENDAMIENTOS	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
33000 SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS	\$7,000.00	-\$3,818.04	\$3,181.96	\$181.96	\$3,000.00	\$181.96	\$0.00	\$3,000.00	\$181.96	\$181.96	\$0.00			
33100 SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIA Y RELACIONADOS	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
33102 OTRAS ASESORIAS PARA LA OPERACION DE PROGRAMAS	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
33300 SERVICIOS DE CONSULTORIA ADMINISTRATIVA, PROCESOS, TECNICA Y EN TECNOLOGIAS DE LA INFORMACION	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00			
33301 SERVICIOS DE INFORMÁTICA	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00			
33400 SERVICIOS DE CAPACITACIÓN	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			



Utr. supervisor

Rep. (Presupuesto)PresupuestoEgresos

COMISIÓN MUNICIPAL DE DERECHOS HUMANOS DE BAHÍA DE BANDERAS NAYARIT

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2026

Fecha y hora de impresión 09/jul/2026 12:25 p. m.

Objeto del Gasto	Ampliaciones / Reducciones / Al 30/jun./2026		Presupuesto Vigente Al 30/jun./2026		Comprometido	Presupuesto Disponible para Comprometer		Devengado	Comprometido No Devengado		Presupuesto Sin Devengar		Ejercido	Pagado	Cuentas por Pagar Deuda
	Aprobado														
33401 SERVICIOS DE CAPACITACIÓN	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33600 SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIAS E IMPRESIÓN	\$2,000.00	-\$1,818.04	\$181.96	\$181.96	\$181.96	\$0.00	\$181.96	\$181.96	\$0.00	\$0.00	\$0.00	\$181.96	\$181.96	\$0.00	\$0.00
33602 OTROS SERVICIOS COMERCIALES	\$1,000.00	-\$918.04	\$181.96	\$181.96	\$181.96	\$0.00	\$181.96	\$181.96	\$0.00	\$0.00	\$0.00	\$181.96	\$181.96	\$0.00	\$0.00
33604 IMPRESIÓN Y ELABORACIÓN DE MATERIAL INFORMATIVO DERIVADO DE LA OPERACIÓN Y ADMINISTRACIÓN DE LOS SERVICIOS PÚBLICOS	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34000 SERVICIOS FINANCIEROS S. BANCARIOS Y COMERCIALES	\$43,000.00	-\$15,800.00	\$27,200.00	\$3,018.36	\$3,018.36	\$3,896.66	\$3,018.36	\$3,018.36	\$0.00	\$24,181.64	\$3,018.36	\$3,018.36	\$3,018.36	\$0.00	\$0.00
34100 SERVICIOS FINANCIEROS BANCARIOS	\$15,000.00	\$0.00	\$15,000.00	\$3,018.36	\$3,018.36	\$8,848.66	\$3,018.36	\$3,018.36	\$0.00	\$11,981.64	\$3,018.36	\$3,018.36	\$3,018.36	\$0.00	\$0.00
34101 COMISIONES BANCARIAS	\$15,000.00	\$0.00	\$15,000.00	\$3,018.36	\$3,018.36	\$8,848.66	\$3,018.36	\$3,018.36	\$0.00	\$11,981.64	\$3,018.36	\$3,018.36	\$3,018.36	\$0.00	\$0.00
34500 SEGURO DE BIENES PATRIMONIALES	\$28,000.00	-\$15,800.00	\$12,200.00	\$0.00	\$0.00	\$1,048.00	\$0.00	\$0.00	\$0.00	\$12,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34501 SEGUROS DE BIENES PATRIMONIALES	\$28,000.00	-\$15,800.00	\$12,200.00	\$0.00	\$0.00	\$1,048.00	\$0.00	\$0.00	\$0.00	\$12,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35000 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$6,000.00	\$2,000.00	\$8,000.00	\$1,263.58	\$1,263.58	\$6,150.10	\$1,263.58	\$1,263.58	\$0.00	\$6,736.42	\$1,263.58	\$1,263.58	\$1,263.58	\$0.00	\$0.00
35100 CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35102 MANTENIMIENTO Y CONSERVACIÓN DE INMUEBLES PARA LA PRESTACIÓN DE SERVICIOS PÚBLICOS	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35200 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35201 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35300 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE COMPUTO Y TECNOLOGÍA DE LA INFORMACIÓN	\$1,000.00	\$3,000.00	\$4,000.00	\$653.16	\$653.16	\$2,760.52	\$653.16	\$653.16	\$0.00	\$3,346.84	\$653.16	\$653.16	\$653.16	\$0.00	\$0.00
35301 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE COMPUTO Y TECNOLOGÍA DE LA INFORMACIÓN	\$1,000.00	\$3,000.00	\$4,000.00	\$653.16	\$653.16	\$2,760.52	\$653.16	\$653.16	\$0.00	\$3,346.84	\$653.16	\$653.16	\$653.16	\$0.00	\$0.00
35500 REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$1,000.00	\$3,000.00	\$4,000.00	\$610.42	\$610.42	\$3,389.58	\$610.42	\$610.42	\$0.00	\$3,389.58	\$610.42	\$610.42	\$610.42	\$0.00	\$0.00
35501 REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$1,000.00	\$3,000.00	\$4,000.00	\$610.42	\$610.42	\$3,389.58	\$610.42	\$610.42	\$0.00	\$3,389.58	\$610.42	\$610.42	\$610.42	\$0.00	\$0.00
35800 SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35801 SERVICIOS DE LAVANDERÍA, LIMPIEZA E HIGIENE	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35900 SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35901 SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Utr. supervisor

Rep: rptEstadoPresupuestoEgresos

COMISIÓN MUNICIPAL DE DERECHOS HUMANOS DE BAHÍA DE BANDERAS NAYARIT

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2026

Fecha y hora de impresión: 09/jul/2026 12:25 p. m.

Objeto del Gasto	Aprobado 30/jun./2026	Ampliaciones / Reducciones Al 30/jun./2026	Presupuesto Vigente Al 30/jun./2026	Comprometido	Presupuesto		Devengado	Comprometido		Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Disponible para Comprometer			No Devengado					
36000 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
36100 DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE MENSAJES SIN ORE PROGRAMAS Y ACTIVIDADES GUBERNA MENTALES	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
36101 DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE MENSAJES SIN ORE PROGRAMAS Y ACTIVIDADES GUBERNA MENTALES	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
36300 SERVICIOS DE CREATIVIDAD, PREPRODUCCIÓN Y PRODUCCIÓN DE PUBLICIDAD, EXCEPTO INTERNET	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
36301 SERVICIOS DE CREATIVIDAD, PREPRODUCCIÓN Y PRODUCCIÓN DE PUBLICIDAD, EXCEPTO INTERNET	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
36600 SERVICIO DE CREACIÓN Y DIFUSIÓN DE CONTENIDO EXCLUSIVO MEDIANTE A TRAVÉS DE INTERNET	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
36601 SERVICIO DE CREACIÓN Y DIFUSIÓN DE CONTENIDO EXCLUSIVO MEDIANTE A TRAVÉS DE INTERNET	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
37000 SERVICIOS DE TRASLADO VIÁTICOS	\$9,000.00	-\$3,000.00	\$6,000.00	\$1,625.00	\$3,030.00		\$1,625.00	\$0.00		\$4,375.00	\$1,625.00	\$1,625.00	\$0.00
37100 PASAJES AÉREOS	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
37101 PASAJES AÉREOS	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
37200 PASAJES TERRESTRES	\$1,000.00	\$0.00	\$1,000.00	\$901.00	\$99.00		\$901.00	\$0.00		\$99.00	\$901.00	\$901.00	\$0.00
37201 PASAJES TERRESTRES	\$1,000.00	\$0.00	\$1,000.00	\$901.00	\$99.00		\$901.00	\$0.00		\$99.00	\$901.00	\$901.00	\$0.00
37300 VIÁTICOS EN EL PAÍS	\$5,000.00	\$0.00	\$5,000.00	\$724.00	\$2,931.00		\$724.00	\$0.00		\$4,276.00	\$724.00	\$724.00	\$0.00
37301 VIÁTICOS EN EL PAÍS	\$5,000.00	\$0.00	\$5,000.00	\$724.00	\$2,931.00		\$724.00	\$0.00		\$4,276.00	\$724.00	\$724.00	\$0.00
37500 VIÁTICOS EN EL EXTRANJERO	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
37501 VIÁTICOS EN EL EXTRANJERO	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
37900 OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
37901 OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
38000 SERVICIOS OFICIALES	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
38200 GASTOS DE ORDEN SOCIAL Y CULTURAL	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
38201 GASTOS DE ORDEN SOCIAL Y CULTURAL	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
38300 CONGRESOS Y CONVENCIONES	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
38301 CONGRESOS Y CONVENCIONES	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
38400 EXPOSICIONES	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
38401 EXPOSICIONES	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
38500 GASTOS DE REPRESENTACIÓN	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
38501 GASTOS DE REPRESENTACIÓN	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

COMISIÓN MUNICIPAL DE DERECHOS HUMANOS DE BAHÍA DE BANDERAS NAYARIT

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2026

Fecha y hora de impresión: 09/jul/2026 12:25 p. m.

Objeto del Gasto	Aprobado 30/jun./2026	Ampliaciones / Reducciones Al 30/jun./2026	Presupuesto Vigente Al 30/jun./2026	Comprometido	Presupuesto		Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Disponible para Comprometer	Devengado					
39000 OTROS SERVICIOS GENERALES	\$104,759.67	-\$12,109.00	\$92,650.67	\$21,300.00	\$43,274.67	\$21,300.00	\$0.00	\$71,350.67	\$21,300.00	\$21,300.00	\$0.00
39200 IMPUESTOS Y DERECHOS	\$15,000.00	-\$6,109.00	\$8,891.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,891.00	\$0.00	\$0.00	\$0.00
39202 OTROS IMPUESTOS Y DERECHOS	\$15,000.00	-\$6,109.00	\$8,891.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,891.00	\$0.00	\$0.00	\$0.00
39500 PENAS, MULTAS, ACESOS Y ACTUALIZACIONES	\$3,000.00	-\$2,000.00	\$1,000.00	\$146.00	\$854.00	\$146.00	\$0.00	\$854.00	\$146.00	\$146.00	\$0.00
39501 PENAS, MULTAS, ACESOS Y ACTUALIZACIONES	\$3,000.00	-\$2,000.00	\$1,000.00	\$146.00	\$854.00	\$146.00	\$0.00	\$854.00	\$146.00	\$146.00	\$0.00
39600 OTROS GASTOS POR RESPONSABILIDADES	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
39601 OTROS GASTOS POR RESPONSABILIDADES	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
39800 IMPUESTO SOBRE NOMINIS Y OTROS QUE SE DERIVEN DE UNA RELACION LABORAL	\$77,759.67	\$0.00	\$77,759.67	\$21,154.00	\$41,020.67	\$21,154.00	\$0.00	\$56,605.67	\$21,154.00	\$21,154.00	\$0.00
39801 IMPUESTO SOBRE NOMINIS Y OTROS QUE SE DERIVEN DE UNA RELACION LABORAL	\$77,759.67	\$0.00	\$77,759.67	\$21,154.00	\$41,020.67	\$21,154.00	\$0.00	\$56,605.67	\$21,154.00	\$21,154.00	\$0.00
39900 OTROS SERVICIOS GENERALES	\$6,000.00	-\$1,000.00	\$5,000.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
39901 OTROS SERVICIOS GENERALES	\$6,000.00	-\$1,000.00	\$5,000.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
39902 OTROS SERVICIOS GENERALES	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$12,000.00	\$0.00	\$12,000.00	\$6,136.40	\$5,354.36	\$6,136.40	\$0.00	\$5,863.60	\$6,136.40	\$6,136.40	\$0.00
51000 MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
51100 Muebles de oficina y estantería	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
51107 MOBILIARIO Y EQUIPO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
51500 Equipo de cómputo y de tecnologías de la información	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
51503 EQUIPO DE COMPUTACION	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
59000 ACTIVOS INTANGIBLES	\$10,000.00	\$0.00	\$10,000.00	\$6,136.40	\$3,354.36	\$6,136.40	\$0.00	\$3,863.60	\$6,136.40	\$6,136.40	\$0.00
59700 Licencias informáticas e intelectuales	\$10,000.00	\$0.00	\$10,000.00	\$6,136.40	\$3,354.36	\$6,136.40	\$0.00	\$3,863.60	\$6,136.40	\$6,136.40	\$0.00
59701 LICENCIAS INFORMATICAS INTELECTUALES	\$10,000.00	\$0.00	\$10,000.00	\$6,136.40	\$3,354.36	\$6,136.40	\$0.00	\$3,863.60	\$6,136.40	\$6,136.40	\$0.00
Total	\$4,004,500.00	\$0.00	\$4,004,500.00	\$804,037.85	\$2,323,644.72	\$804,037.85	\$0.00	\$3,200,462.15	\$802,341.12	\$802,341.12	\$1,096.73