



COMISIÓN MUNICIPAL DE DERECHOS HUMANOS DE BAHÍA DE BANDERAS NAYARIT

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2024 Al 31/mar./2024

Usr: supervisor
Rep: rptEstadoAnaliticoPresupuestotEgresos

Fecha y hora de Impresión | 18/abr/2024 | 04:09 p. m.

Ejercicio del Presupuesto	Egresos Aprobado		Ampliaciones / Reducciones		Egresos Modificado		Egresos Comprometido		Egresos Devengado		Egresos Ejercido		Pagado		Subejercicio	
10000	SERVICIOS PERSONALES	\$4,190,284.68	\$0.00	\$0.00	\$4,190,284.68	\$780,867.23	\$780,867.23	\$357,865.51	\$357,865.51	\$357,865.51	\$357,865.51	\$357,865.51	\$357,865.51	\$357,865.51	\$1,235,967.82	\$1,235,967.82
11000	REMUNERACIONES AL PERSONAL DE CARAC	\$1,593,833.33	\$0.00	\$0.00	\$1,593,833.33	\$357,865.51	\$357,865.51	\$357,865.51	\$357,865.51	\$357,865.51	\$357,865.51	\$357,865.51	\$357,865.51	\$1,235,967.82	\$1,235,967.82	
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$1,593,833.33	\$0.00	\$0.00	\$1,593,833.33	\$357,865.51	\$357,865.51	\$357,865.51	\$357,865.51	\$357,865.51	\$357,865.51	\$357,865.51	\$357,865.51	\$1,235,967.82	\$1,235,967.82	
11302	SUELDOS AL PERSONAL DE CONFIANZA	\$1,593,833.33	\$0.00	\$0.00	\$1,593,833.33	\$357,865.51	\$357,865.51	\$357,865.51	\$357,865.51	\$357,865.51	\$357,865.51	\$357,865.51	\$357,865.51	\$1,235,967.82	\$1,235,967.82	
12000	REMUNERACIONES AL PERSONAL DE CARAC	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	
12100	HONORARIOS ASIMILABLES A SALARIOS	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	
12101	CONTRATOS POR HONORARIOS ASIMILABLES	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	
13000	REMUNERACIONES ADICIONALES Y ESPECIAL	\$2,198,400.00	\$0.00	\$0.00	\$2,198,400.00	\$362,000.00	\$362,000.00	\$362,000.00	\$362,000.00	\$362,000.00	\$362,000.00	\$362,000.00	\$362,000.00	\$1,836,400.00	\$1,836,400.00	
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRA	\$576,400.00	\$0.00	\$0.00	\$576,400.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$572,400.00	\$572,400.00	
13201	PRIMAS DE VACACIONES	\$227,066.67	\$0.00	\$0.00	\$227,066.67	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$223,066.67	\$223,066.67	
13203	GRATIFICACIÓN DE FIN DE AÑO	\$349,333.33	\$0.00	\$0.00	\$349,333.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$349,333.33	\$349,333.33	
13400	COMPENSACIONES ORDINARIAS	\$1,622,000.00	\$0.00	\$0.00	\$1,622,000.00	\$358,000.00	\$358,000.00	\$358,000.00	\$358,000.00	\$358,000.00	\$358,000.00	\$358,000.00	\$358,000.00	\$1,264,000.00	\$1,264,000.00	
13401	COMPENSACIONES ORDINARIAS	\$1,572,000.00	\$0.00	\$0.00	\$1,572,000.00	\$358,000.00	\$358,000.00	\$358,000.00	\$358,000.00	\$358,000.00	\$358,000.00	\$358,000.00	\$358,000.00	\$1,214,000.00	\$1,214,000.00	
13403	COMPENSACIONES POR SERVICIOS EVENTUJ	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	
14000	SEGURIDAD SOCIAL	\$388,051.35	\$0.00	\$0.00	\$388,051.35	\$41,001.72	\$41,001.72	\$41,001.72	\$41,001.72	\$41,001.72	\$41,001.72	\$41,001.72	\$41,001.72	\$347,049.63	\$347,049.63	
14100	APORTACIONES DE SEGURIDAD SOCIAL	\$251,440.46	-\$5,499.99	-\$5,499.99	\$245,940.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$245,940.47	\$245,940.47	
14102	APORTACIONES AL IMSS	\$180,141.32	-\$5,499.99	-\$5,499.99	\$174,641.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$174,641.33	\$174,641.33	
14105	APORTACIONES AL SEGURO DE CESANTIA EI	\$71,299.14	\$0.00	\$0.00	\$71,299.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,299.14	\$71,299.14	
14200	APORTACIONES A FONDOS DE VIVIENDA	\$83,293.55	\$0.00	\$0.00	\$83,293.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,293.55	\$83,293.55	
14202	APORTACIONES AL INFONAVIT	\$83,293.55	\$0.00	\$0.00	\$83,293.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,293.55	\$83,293.55	
14300	APORTACIONES AL SISTEMA PARA EL RETIRC	\$33,317.34	\$0.00	\$0.00	\$33,317.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,317.34	\$33,317.34	
14301	APORTACIONES AL SAR	\$33,317.34	\$0.00	\$0.00	\$33,317.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,317.34	\$33,317.34	
14400	APORTACIONES PARA SEGUROS	\$20,000.00	\$5,499.99	\$5,499.99	\$25,499.99	\$41,001.72	\$41,001.72	\$41,001.72	\$41,001.72	\$41,001.72	\$41,001.72	\$41,001.72	\$41,001.72	-\$15,501.73	-\$15,501.73	
14402	SEGURO DE GASTOS MEDICOS	\$20,000.00	\$5,499.99	\$5,499.99	\$25,499.99	\$41,001.72	\$41,001.72	\$41,001.72	\$41,001.72	\$41,001.72	\$41,001.72	\$41,001.72	\$41,001.72	-\$15,501.73	-\$15,501.73	
20000	MATERIALES Y SUMINISTROS	\$436,200.00	\$0.00	\$0.00	\$436,200.00	\$96,488.87	\$96,488.87	\$96,488.87	\$96,488.87	\$96,488.87	\$96,488.87	\$96,488.87	\$96,488.87	\$339,711.13	\$339,711.13	
21000	MATERIALES DE ADMINISTRACION, EMISION I	\$99,000.00	\$0.00	\$0.00	\$99,000.00	\$23,565.44	\$23,565.44	\$23,565.44	\$23,565.44	\$23,565.44	\$23,565.44	\$23,565.44	\$23,565.44	\$75,434.56	\$75,434.56	
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES C	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$11,027.22	\$11,027.22	\$11,027.22	\$11,027.22	\$11,027.22	\$11,027.22	\$11,027.22	\$11,027.22	\$33,972.78	\$33,972.78	
21101	MATERIALES PARA SERVICIO EN GENERAL	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$4,016.42	\$4,016.42	\$4,016.42	\$4,016.42	\$4,016.42	\$4,016.42	\$4,016.42	\$4,016.42	\$5,983.58	\$5,983.58	
21102	ARTÍCULOS Y MATERIAL DE OFICINA	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$4,258.19	\$4,258.19	\$4,258.19	\$4,258.19	\$4,258.19	\$4,258.19	\$4,258.19	\$4,258.19	\$10,741.81	\$10,741.81	
21103	MATERIALES DE FERRETERIA PARA OFICINAS	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	
21104	MATERIAL PARA MANTENIMIENTO DE LA OFIC	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	
21106	PRODUCTOS DE PAPEL Y HULE PARA USO EN	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$2,752.61	\$2,752.61	\$2,752.61	\$2,752.61	\$2,752.61	\$2,752.61	\$2,752.61	\$2,752.61	\$7,247.39	\$7,247.39	
21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPI	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	
21205	ARTÍCULOS DIDÁCTICOS	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	



COMISION MUNICIPAL DE DERECHOS HUMANOS DE BAHIA DE BANDERAS NAYARIT

Estado Analitico del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Del 01/ene./2024 Al 31/mar./2024

Ucr: supervisor
Rep: rptEstadoAnaliticoPresupuestoEgresos

Fecha y hora de Impresión | 18/abr./2024 | 04:09 p. m.

Ejercicio del Presupuesto	Egresos		Ampliaciones / (Reducciones)	Egresos		Egresos Comprometido	Egresos Devengado	Egresos Ejercicio	Pagado	Subejercicio
	Aprobado	Modificado		Modificado	Comprometido					
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES	\$15,000.00	\$0.00	\$15,000.00	\$8,446.45	\$8,446.45	\$8,446.45	\$8,446.45	\$8,446.45	\$6,553.55
21401	SUMINISTROS INFORMÁTICOS	\$15,000.00	\$0.00	\$15,000.00	\$8,446.45	\$8,446.45	\$8,446.45	\$8,446.45	\$8,446.45	\$6,553.55
21500	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,000.00
21503	MATERIAL DE COMUNICACIÓN	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
21505	PRODUCTOS IMPRESOS EN LONAS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
21600	MATERIAL DE LIMPIEZA	\$17,000.00	\$0.00	\$17,000.00	\$4,091.77	\$4,091.77	\$4,091.77	\$4,091.77	\$4,091.77	\$12,908.23
21601	MATERIALES Y ARTÍCULOS DE LIMPIEZA	\$10,000.00	\$0.00	\$10,000.00	\$3,390.15	\$3,390.15	\$3,390.15	\$3,390.15	\$3,390.15	\$6,609.85
21602	PRODUCTOS DE PAPEL PARA LIMPIEZA	\$5,000.00	\$0.00	\$5,000.00	\$611.63	\$611.63	\$611.63	\$611.63	\$611.63	\$4,388.37
21603	PRODUCTOS TEXTILES PARA LIMPIEZA	\$2,000.00	\$0.00	\$2,000.00	\$89.99	\$89.99	\$89.99	\$89.99	\$89.99	\$1,910.01
22000	ALIMENTOS Y UTENSILIOS	\$30,000.00	\$0.00	\$30,000.00	\$9,986.28	\$9,986.28	\$9,986.28	\$9,986.28	\$9,986.28	\$20,013.72
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$25,000.00	\$0.00	\$25,000.00	\$9,986.28	\$9,986.28	\$9,986.28	\$9,986.28	\$9,986.28	\$15,013.72
22105	PRODUCTOS DIVERSOS PARA ALIMENTACIÓN	\$25,000.00	\$0.00	\$25,000.00	\$9,986.28	\$9,986.28	\$9,986.28	\$9,986.28	\$9,986.28	\$15,013.72
22300	UTENSILIOS PARA EL SERVICIO DE ALIMENTA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
22302	ARTICULOS PARA EL SERVICIO DE ALIMENTA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
24000	MATERIALES Y ARTICULOS DE CONSTRUCCIO	\$70,000.00	\$0.00	\$70,000.00	\$4,996.00	\$4,996.00	\$4,996.00	\$4,996.00	\$4,996.00	\$65,004.00
24100	PRODUCTOS MINERALES NO METÁLICOS	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
24101	MATERIAL DE FERRETERIA PARA CONSTRUC	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
24102	MINERALES PARA CONSTRUCCIÓN Y REPARA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
24103	PRODUCTOS MINERALES PARA CONSTRUCC	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
24200	CEMENTO Y PRODUCTOS DE CONCRETO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
24201	CEMENTO Y PRODUCTOS DE CONCRETO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
24300	CAL, YESO Y PRODUCTOS DE YESO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
24301	CAL, YESO Y PRODUCTOS DE YESO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
24400	MADERA Y PRODUCTOS DE MADERA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
24401	MADERA Y PRODUCTOS DE MADERA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
24500	VIDRIO Y PRODUCTOS DE VIDRIO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
24501	ARTICULOS Y MATERIAL DE OFICINA EN VIDRI	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$5,000.00	\$0.00	\$5,000.00	\$2,198.02	\$2,198.02	\$2,198.02	\$2,198.02	\$2,198.02	\$2,801.98
24601	ACCESORIOS Y MATERIAL ELÉCTRICO	\$5,000.00	-\$624.99	\$4,375.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,375.01
24602	MATERIAL ELÉCTRICO PARA COMUNICACION	\$0.00	\$624.99	\$624.99	\$2,198.02	\$2,198.02	\$2,198.02	\$2,198.02	\$2,198.02	-\$1,573.03
24700	ARTICULOS METÁLICOS PARA LA CONSTRUCI	\$5,000.00	\$0.00	\$5,000.00	\$2,204.00	\$2,204.00	\$2,204.00	\$2,204.00	\$2,204.00	\$2,796.00
24701	ACCESORIOS Y MATERIAL ELÉCTRICO PARA	\$5,000.00	\$0.00	\$5,000.00	\$2,204.00	\$2,204.00	\$2,204.00	\$2,204.00	\$2,204.00	\$2,796.00
24800	MATERIALES COMPLEMENTARIOS	\$5,000.00	\$0.00	\$5,000.00	\$593.98	\$593.98	\$593.98	\$593.98	\$593.98	\$4,406.02
24801	ARTÍCULOS COMPLEMENTARIOS PARA SERV	\$5,000.00	-\$750.00	\$4,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,250.00

Ejercicio del Presupuesto	Egresos		Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercicio	Pagado	Subejercicio
	Aprobado	Ampliaciones / (Reducciones)						
24802	MATERIALES COMPLEMENTARIOS DE FERRE	\$0.00	\$750.00	\$593.98	\$593.98	\$593.98	\$593.98	\$156.02
24900	OTROS MATERIALES Y ARTICULOS DE CONS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00
24901	OTROS MATERIALES DE FERRETERIA PARA (\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$115,200.00	\$0.00	\$115,200.00	\$28,415.97	\$28,415.97	\$28,415.97	\$86,784.03
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$115,200.00	\$0.00	\$115,200.00	\$28,415.97	\$28,415.97	\$28,415.97	\$86,784.03
26101	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$115,200.00	\$0.00	\$115,200.00	\$28,415.97	\$28,415.97	\$28,415.97	\$86,784.03
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTEC	\$49,000.00	\$0.00	\$49,000.00	\$18,373.03	\$18,373.03	\$18,373.03	\$30,626.97
27100	VESTUARIO Y UNIFORMES	\$30,000.00	\$0.00	\$30,000.00	\$15,190.00	\$15,190.00	\$15,190.00	\$14,810.00
27106	PRODUCTOS TEXTILES ADQUIRIDOS COMO V	\$30,000.00	\$0.00	\$30,000.00	\$15,190.00	\$15,190.00	\$15,190.00	\$14,810.00
27200	PRENDAS DE SEGURIDAD Y PROTECCION PE	\$14,000.00	\$0.00	\$14,000.00	\$150.02	\$150.02	\$150.02	\$13,849.98
27202	ARTICULOS PARA SEGURIDAD Y PROTECCIO	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00
27205	PRODUCTOS DE PAPEL Y DE HULE PARA SE	\$2,000.00	\$0.00	\$2,000.00	\$150.02	\$150.02	\$150.02	\$1,849.98
27206	PRODUCTOS TEXTILES PARA SEGURIDAD Y I	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00
27400	PRODUCTOS TEXTILES	\$5,000.00	\$0.00	\$5,000.00	\$3,033.01	\$3,033.01	\$3,033.01	\$1,966.99
27401	PRODUCTOS TEXTILES	\$5,000.00	\$0.00	\$5,000.00	\$3,033.01	\$3,033.01	\$3,033.01	\$1,966.99
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIC	\$73,000.00	\$0.00	\$73,000.00	\$11,152.15	\$11,152.15	\$11,152.15	\$61,847.85
29100	HERRAMIENTAS MENORES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00
29101	ACCESORIOS Y MATERIALES MENORES	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00
29105	EQUIPOS Y MATERIALES MENORES DE COM	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00
29200	REFACCIONES Y ACCESORIOS MENORES DE	\$5,000.00	\$0.00	\$5,000.00	\$2,232.20	\$2,232.20	\$2,232.20	\$2,767.80
29201	ARTICULOS MENORES PARA SERVICIOS GEN	\$2,500.00	\$0.00	\$2,500.00	\$353.00	\$353.00	\$353.00	\$2,147.00
29202	MATERIAL MENOR DE FERRETERIA PARA USI	\$2,500.00	\$0.00	\$2,500.00	\$1,879.20	\$1,879.20	\$1,879.20	\$620.80
29300	REFACCIONES Y ACCESORIOS MENORES DE	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00
29301	MATERIAL MENOR DE FERRETERIA PARA MO	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00
29400	REFACCIONES Y ACCESORIOS MENORES DE	\$15,000.00	\$0.00	\$15,000.00	\$298.00	\$298.00	\$298.00	\$14,702.00
29401	ARTICULOS ELECTRONICOS MENORES	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00
29402	ARTICULOS AUXILIARES DE COMPUTO	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00
29403	REFACCIONES Y ACCESORIOS MENORES DE	\$10,000.00	\$0.00	\$10,000.00	\$298.00	\$298.00	\$298.00	\$8,702.00
29600	REFACCIONES Y ACCESORIOS MENORES DE	\$32,000.00	\$0.00	\$32,000.00	\$8,621.95	\$8,621.95	\$8,621.95	\$23,378.05
29601	ACCESORIOS Y MATERIALES ELECTRICOS M	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00
29602	ARTICULOS AUTOMOTRICES MENORES	\$4,000.00	\$1,250.01	\$5,250.01	\$8,621.95	\$8,621.95	\$8,621.95	-\$3,371.94
29603	ARTICULOS MENORES DE CARACTER DIVERI	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00
29604	ARTICULOS ELECTRONICOS MENORES PARA	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00
29606	IMPLEMENTOS MENORES PARA TRANSPORTI	\$5,000.00	-\$1,250.01	\$3,749.99	\$0.00	\$0.00	\$0.00	\$3,749.99



COMISIÓN MUNICIPAL DE DERECHOS HUMANOS DE BAHÍA DE BANDERAS NAYARIT

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2024 Al 31/mar./2024

Fecha y 19/abr./2024

hora de Impresión 04:09 p. m.

Ucr: supervisor
Rep: rptEstadoAnalíticoPresupuestoEgresos

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / Reducciones	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercicio	Pagado	Subejercicio
29607	MATERIAL MENOR DE FERRETERIA PARA EQUI	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
29608	MATERIALES MENORES DE MANTENIMIENTO	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
29809	PRODUCTOS MENORES DE HULE PARA EQUI	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
29900	REFACCIONES Y ACCESORIOS MENORES OT	\$13,000.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00
29901	ACCESORIOS Y MATERIALES ELÉCTRICOS M	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
29902	ARTÍCULOS ELECTRÓNICOS MENORES PARA	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
29904	ARTÍCULOS ELECTRÓNICOS MENORES PARA	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
29906	MATERIAL MENOR DE MANTENIMIENTO Y SE	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
30000	SERVICIOS GENERALES	\$1,016,836.00	\$1,016,836.00	\$215,741.48	\$215,741.48	\$215,461.18	\$215,461.18	\$601,094.52
31000	SERVICIOS BASICOS	\$133,400.00	\$133,400.00	\$5,837.40	\$5,837.40	\$5,837.40	\$5,837.40	\$127,562.60
31100	ENERGIA ELÉCTRICA	\$50,400.00	\$50,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,400.00
31101	ENERGIA ELÉCTRICA	\$50,400.00	\$50,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,400.00
31300	AGUA	\$12,000.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
31301	AGUA	\$12,000.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
31400	TELEFONIA TRADICIONAL	\$10,000.00	\$8,749.99	\$0.00	\$0.00	\$0.00	\$0.00	\$8,749.99
31401	TELEFONIA TRADICIONAL	\$10,000.00	\$8,749.99	\$0.00	\$0.00	\$0.00	\$0.00	\$8,749.99
31500	TELEFONIA CELULAR	\$10,000.00	\$10,000.00	\$500.00	\$500.00	\$500.00	\$500.00	\$9,500.00
31501	TELEFONIA CELULAR	\$10,000.00	\$10,000.00	\$500.00	\$500.00	\$500.00	\$500.00	\$9,500.00
31600	SERVICIOS DE TELECOMUNICACIONES Y SAT	\$0.00	\$1,250.01	\$1,173.00	\$1,173.00	\$1,173.00	\$1,173.00	\$77.01
31602	SERVICIOS DE TELECOMUNICACIONES	\$0.00	\$1,250.01	\$1,173.00	\$1,173.00	\$1,173.00	\$1,173.00	\$77.01
31700	SERVICIOS DE ACCESO DE INTERNET, REDE	\$50,000.00	\$50,000.00	\$4,164.40	\$4,164.40	\$4,164.40	\$4,164.40	\$45,835.60
31701	SERVICIOS DE ACCESO DE INTERNET, REDE	\$50,000.00	\$50,000.00	\$4,164.40	\$4,164.40	\$4,164.40	\$4,164.40	\$45,835.60
31800	SERVICIOS POSTALES Y TELEGRÁFICOS	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
31801	SERVICIO POSTAL	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
32000	SERVICIOS DE ARRENDAMIENTO	\$260,000.00	\$260,000.00	\$60,074.31	\$60,074.31	\$59,794.01	\$59,794.01	\$199,925.69
32200	ARRENDAMIENTO DE EDIFICIOS	\$240,000.00	\$240,000.00	\$59,160.00	\$59,160.00	\$59,160.00	\$59,160.00	\$180,840.00
32201	ARRENDAMIENTO DE EDIFICIOS	\$240,000.00	\$240,000.00	\$59,160.00	\$59,160.00	\$59,160.00	\$59,160.00	\$180,840.00
32300	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO	\$10,000.00	\$10,000.00	\$914.31	\$914.31	\$634.01	\$634.01	\$9,085.69
32301	ARRENDAMIENTO DE EQUIPO Y BIENES INFO	\$10,000.00	\$10,000.00	\$914.31	\$914.31	\$634.01	\$634.01	\$9,085.69
32500	ARRENDAMIENTO DE EQUIPO DE TRANSPORT	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
32501	ARRENDAMIENTO DE EQUIPO DE TRANSPORT	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
32900	OTROS ARRENDAMIENTOS	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
32901	OTROS ARRENDAMIENTOS	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
33000	SERVICIOS PROFESIONALES, CIENTÍFICOS, TE	\$120,000.00	\$120,000.00	\$18,195.60	\$18,195.60	\$18,195.60	\$18,195.60	\$101,804.40

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	Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercicio	Pagado	Subejercicio
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUI	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
33102	OTRAS ASESORIAS PARA LA OPERACION DE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
33300	SERVICIOS DE CONSULTORIA ADMINISTRATI	\$50,000.00	\$0.00	\$50,000.00	\$13,398.00	\$13,398.00	\$13,398.00	\$13,398.00	\$36,602.00
33301	SERVICIOS DE INFORMATICA	\$50,000.00	\$0.00	\$50,000.00	\$13,398.00	\$13,398.00	\$13,398.00	\$13,398.00	\$36,602.00
33400	SERVICIOS DE CAPACITACION	\$50,000.00	\$0.00	\$50,000.00	\$4,797.60	\$4,797.60	\$4,797.60	\$4,797.60	\$45,202.40
33401	SERVICIOS DE CAPACITACION	\$50,000.00	\$0.00	\$50,000.00	\$4,797.60	\$4,797.60	\$4,797.60	\$4,797.60	\$45,202.40
33600	SERVICIOS DE APOYO ADMINISTRATIVO, TR	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
33602	OTROS SERVICIOS COMERCIALES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
33604	IMPRESION Y ELABORACION DE MATERIAL I	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
34000	SERVICIOS FINANCIEROS, BANCARIOS Y COM	\$33,000.00	\$0.00	\$33,000.00	\$13,975.41	\$13,975.41	\$13,975.41	\$13,975.41	\$19,024.59
34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$8,000.00	\$0.00	\$8,000.00	\$1,640.41	\$1,640.41	\$1,640.41	\$1,640.41	\$6,359.59
34101	COMISIONES BANCARIAS	\$8,000.00	\$0.00	\$8,000.00	\$1,640.41	\$1,640.41	\$1,640.41	\$1,640.41	\$6,359.59
34500	SEGURO DE BIENES PATRIMONIALES	\$25,000.00	\$0.00	\$25,000.00	\$12,335.00	\$12,335.00	\$12,335.00	\$12,335.00	\$12,665.00
34501	SEGUROS DE BIENES PATRIMONIALES	\$25,000.00	\$0.00	\$25,000.00	\$12,335.00	\$12,335.00	\$12,335.00	\$12,335.00	\$12,665.00
35000	SERVICIOS DE INSTALACION, REPARACION, A	\$123,720.00	\$0.00	\$123,720.00	\$64,890.20	\$64,890.20	\$64,890.20	\$64,890.20	\$58,829.80
35100	CONSERVACION Y MANTENIMIENTO MENOR I	\$25,000.00	\$5,000.01	\$30,000.01	\$43,959.36	\$43,959.36	\$43,959.36	\$43,959.36	-\$13,959.35
35102	MANTENIMIENTO Y CONSERVACION DE INML	\$25,000.00	\$5,000.01	\$30,000.01	\$43,959.36	\$43,959.36	\$43,959.36	\$43,959.36	-\$13,959.35
35200	INSTALACION, REPARACION Y MANTENIMEN	\$10,000.00	-\$1,250.01	\$8,749.99	\$0.00	\$0.00	\$0.00	\$0.00	\$8,749.99
35201	INSTALACION, REPARACION Y MANTENIMEN	\$10,000.00	-\$1,250.01	\$8,749.99	\$0.00	\$0.00	\$0.00	\$0.00	\$8,749.99
35300	INSTALACION, REPARACION Y MANTENIMEN	\$20,000.00	-\$2,499.99	\$17,500.01	\$4,204.59	\$4,204.59	\$4,204.59	\$4,204.59	\$13,295.42
35301	INSTALACION, REPARACION Y MANTENIMEN	\$20,000.00	-\$2,499.99	\$17,500.01	\$4,204.59	\$4,204.59	\$4,204.59	\$4,204.59	\$13,295.42
35500	REPARACION Y MANTENIMIENTO DE EQUIPO	\$20,000.00	-\$1,250.01	\$18,749.99	\$9,360.25	\$9,360.25	\$9,360.25	\$9,360.25	\$9,389.74
35501	REPARACION Y MANTENIMIENTO DE EQUIPO	\$20,000.00	-\$1,250.01	\$18,749.99	\$9,360.25	\$9,360.25	\$9,360.25	\$9,360.25	\$9,389.74
35800	SERVICIOS DE LIMPIEZA Y MANEJO DE DESEC	\$48,720.00	\$0.00	\$48,720.00	\$7,366.00	\$7,366.00	\$7,366.00	\$7,366.00	\$41,354.00
35801	SERVICIOS DE LAVANDERIA, LIMPIEZA E HIGIE	\$48,720.00	\$0.00	\$48,720.00	\$7,366.00	\$7,366.00	\$7,366.00	\$7,366.00	\$41,354.00
36000	SERVICIOS DE COMUNICACION SOCIAL Y PUB	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
36100	DIFUSION POR RADIO, TELEVISION Y OTROS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
36101	DIFUSION POR RADIO, TELEVISION Y OTROS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
36300	SERVICIOS DE CREATIVIDAD, PREPRODUCCI	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
36301	SERVICIOS DE CREATIVIDAD, PREPRODUCCI	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
36600	SERVICIO DE CREACION Y DIFUSION DE CON	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
36601	SERVICIO DE CREACION Y DIFUSION DE CON	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
37000	SERVICIOS DE TRASLADO Y VIATICOS	\$76,000.00	\$0.00	\$76,000.00	\$20,163.32	\$20,163.32	\$20,163.32	\$20,163.32	\$55,836.68
37100	PASAJES AEREOS	\$30,000.00	\$0.00	\$30,000.00	\$7,882.08	\$7,882.08	\$7,882.08	\$7,882.08	\$22,117.92






COMISIÓN MUNICIPAL DE DERECHOS HUMANOS DE BAHÍA DE BANDERAS NAYARIT

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2024 Al 31/mar./2024

Urf: supervisor
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y hora de Impresión | 19/abr./2024 04:09 p. m.

Ejercicio del Presupuesto

	Egresos Aprobado	Ampliaciones / Reducciones	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
37101 PASAJES AÉREOS	\$30,000.00	\$0.00	\$30,000.00	\$7,882.08	\$7,882.08	\$7,882.08	\$7,882.08	\$22,117.92
37200 PASAJES TERRESTRES	\$5,000.00	\$0.00	\$5,000.00	\$415.00	\$415.00	\$415.00	\$415.00	\$4,585.00
37201 PASAJES TERRESTRES	\$5,000.00	\$0.00	\$5,000.00	\$415.00	\$415.00	\$415.00	\$415.00	\$4,585.00
37500 VÍATICOS EN EL PAIS	\$30,000.00	\$0.00	\$30,000.00	\$11,866.24	\$11,866.24	\$11,866.24	\$11,866.24	\$18,133.76
37501 VÍATICOS EN EL PAIS	\$30,000.00	\$0.00	\$30,000.00	\$11,866.24	\$11,866.24	\$11,866.24	\$11,866.24	\$18,133.76
37800 VÍATICOS EN EL EXTRANJERO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
37801 VÍATICOS EN EL EXTRANJERO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
37900 OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
37901 OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
38000 SERVICIOS OFICIALES	\$50,000.00	\$0.00	\$50,000.00	\$802.44	\$802.44	\$802.44	\$802.44	\$48,197.56
38200 GASTOS DE ORDEN SOCIAL Y CULTURAL	\$20,000.00	\$0.00	\$20,000.00	\$802.44	\$802.44	\$802.44	\$802.44	\$19,197.56
38201 GASTOS DE ORDEN SOCIAL Y CULTURAL	\$20,000.00	\$0.00	\$20,000.00	\$802.44	\$802.44	\$802.44	\$802.44	\$19,197.56
38300 CONGRESOS Y CONVENCIONES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
38301 CONGRESOS Y CONVENCIONES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
38400 EXPOSICIONES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
38401 EXPOSICIONES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
38500 GASTOS DE REPRESENTACIÓN	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
38501 GASTOS DE REPRESENTACIÓN	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
39000 OTROS SERVICIOS GENERALES	\$190,716.00	\$0.00	\$190,716.00	\$31,802.80	\$31,802.80	\$31,802.80	\$31,802.80	\$158,913.20
39200 IMPUESTOS Y DERECHOS	\$15,000.00	\$0.00	\$15,000.00	\$10,066.00	\$10,066.00	\$10,066.00	\$10,066.00	\$4,934.00
39202 OTROS IMPUESTOS Y DERECHOS	\$15,000.00	\$0.00	\$15,000.00	\$10,066.00	\$10,066.00	\$10,066.00	\$10,066.00	\$4,934.00
39600 OTROS GASTOS POR RESPONSABILIDADES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
39601 OTROS GASTOS POR RESPONSABILIDADES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
39800 IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE PAGAN	\$135,716.00	\$0.00	\$135,716.00	\$21,736.80	\$21,736.80	\$21,736.80	\$21,736.80	\$113,979.20
39801 IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE PAGAN	\$135,716.00	\$0.00	\$135,716.00	\$21,736.80	\$21,736.80	\$21,736.80	\$21,736.80	\$113,979.20
39900 OTROS SERVICIOS GENERALES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
39901 OTROS SERVICIOS GENERALES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
39902 OTROS SERVICIOS GENERALES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
50000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$120,000.00	\$0.00	\$120,000.00	\$30,594.99	\$30,594.99	\$30,594.99	\$30,594.99	\$89,405.01
51000 MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$75,000.00	\$1,374.99	\$76,374.99	\$30,594.99	\$30,594.99	\$30,594.99	\$30,594.99	\$45,780.00
51100 Muebles de oficina y estantería	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
51107 MOBILIARIO Y EQUIPO	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
51500 Equipo de cómputo y de tecnologías de la información	\$30,000.00	-\$2,525.01	\$27,474.99	\$0.00	\$0.00	\$0.00	\$0.00	\$27,474.99
51503 EQUIPO DE COMPUTACIÓN	\$30,000.00	-\$2,525.01	\$27,474.99	\$0.00	\$0.00	\$0.00	\$0.00	\$27,474.99

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercicio	Pagado	Subejercicio	
51900	Otros mobiliarios y equipos de administración	\$25,000.00	\$3,900.00	\$28,900.00	\$30,594.99	\$30,594.99	\$30,594.99	-\$1,694.99	
51901	OTROS EQUIPOS DE COMUNICACIÓN	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	
51903	OTROS EQUIPOS DE MANTENIMIENTO Y SEGI	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	
51908	OTRO MOBILIARIO Y EQUIPO	\$15,000.00	\$3,900.00	\$18,900.00	\$30,594.99	\$30,594.99	\$30,594.99	-\$11,694.99	
52000	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECR	\$25,000.00	-\$1,374.99	\$23,625.01	\$0.00	\$0.00	\$0.00	\$23,625.01	
52100	Equipos y aparatos audiovisuales	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	
52101	EQUIPOS Y APARATOS AUDIOVISUALES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	
52300	Cámaras fotográficas y de video	\$10,000.00	-\$1,374.99	\$8,625.01	\$0.00	\$0.00	\$0.00	\$8,625.01	
52301	CÁMARAS FOTOGRAFICAS Y DE VIDEO	\$10,000.00	-\$1,374.99	\$8,625.01	\$0.00	\$0.00	\$0.00	\$8,625.01	
52900	Otro mobiliario y equipo educacional y recreativo	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	
52901	OTRO MOBILIARIO Y EQUIPO EDUCACIONAL	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	
59000	ACTIVOS INTANGIBLES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	
59700	Licencias informáticas e intelectuales	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	
59701	LICENCIAS INFORMÁTICAS E INTELECTUALES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	
Total		\$5,763,320.68	\$0.00	\$5,763,320.68	\$1,103,692.57	\$1,103,692.57	\$1,103,412.27	\$1,103,412.27	\$4,659,628.11

MD Erika Lesset Garcia Morales
Presidenta de la CMDH



E.C. Olivier Corona Torres
Contador de la CMDH