



Usu: supervisor
Rep: rptAnaliticoPresupuestoIngresos

COMISION MUNICIPAL DE DERECHOS HUMANOS DE BAHIA DE BANDERAS NAYARIT

Estado Analitico Mensual de Ingresos
NAYARIT
Al 30/sep/2023

Fecha y hora de impresion: 12/oct/2023 11:17 a. m.

Rubro de Ingreso	Presupuesto Vigente	Meses												Total (Vigente - Total)	Diferencia				
		Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic						
93 Subsidios Y Subvenciones	\$4,877,406.53	\$406,450.00	\$406,450.81	\$406,450.81	\$406,450.54	\$406,450.54	\$406,450.54	\$406,450.54	\$406,450.54	\$406,450.54	\$406,450.54	\$406,450.54	\$406,450.54	\$0.00	\$0.00	\$0.00	\$0.00	\$3,658,054.86	\$1,219,351.67
93-01 Subsidio Municipal	\$4,877,406.53	\$406,450.00	\$406,450.81	\$406,450.81	\$406,450.54	\$406,450.54	\$406,450.54	\$406,450.54	\$406,450.54	\$406,450.54	\$406,450.54	\$406,450.54	\$406,450.54	\$0.00	\$0.00	\$0.00	\$0.00	\$3,658,054.86	\$1,219,351.67
Total	\$4,877,406.53	\$406,450.00	\$406,450.81	\$406,450.81	\$406,450.54	\$406,450.54	\$406,450.54	\$406,450.54	\$406,450.54	\$406,450.54	\$406,450.54	\$406,450.54	\$406,450.54	\$0.00	\$0.00	\$0.00	\$0.00	\$3,658,054.86	\$1,219,351.67

MD Erika Lissel Garcia Morales
Presidenta de la CMDH



C. Olivier Corona Torres
Contador de la CMDH