

# COMISIÓN MUNICIPAL DE DERECHOS HUMANOS DE BAHÍA DE BANDERAS NAYARIT

## NAYARIT

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep./2022



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

Fecha y | 17/oct./2022  
hora de Impresión | 05:43 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 30/sep./2022	Presupuesto Vigente Al 30/sep./2022	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>10000 SERVICIOS PERSONALES</b>	<b>\$2,739,953.00</b>	<b>\$0.00</b>	<b>\$2,739,953.00</b>	<b>\$373,485.93</b>	<b>\$1,530,231.53</b>	<b>\$373,485.93</b>	<b>\$0.00</b>	<b>\$2,366,467.07</b>	<b>\$373,485.93</b>	<b>\$373,485.93</b>	<b>\$0.00</b>
<b>11000 REMUNERACIONES AL PERSONAL DE CARACTER PE</b>	<b>\$1,168,000.00</b>	<b>\$0.00</b>	<b>\$1,168,000.00</b>	<b>\$187,929.28</b>	<b>\$579,238.54</b>	<b>\$187,929.28</b>	<b>\$0.00</b>	<b>\$980,070.72</b>	<b>\$187,929.28</b>	<b>\$187,929.28</b>	<b>\$0.00</b>
11300 SUELDOS BASE AL PERSONAL PERMANENTE	\$1,168,000.00	\$0.00	\$1,168,000.00	\$187,929.28	\$579,238.54	\$187,929.28	\$0.00	\$980,070.72	\$187,929.28	\$187,929.28	\$0.00
11302 SUELDOS AL PERSONAL DE CONFIANZA	\$1,168,000.00	\$0.00	\$1,168,000.00	\$187,929.28	\$579,238.54	\$187,929.28	\$0.00	\$980,070.72	\$187,929.28	\$187,929.28	\$0.00
<b>13000 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$1,571,953.00</b>	<b>\$0.00</b>	<b>\$1,571,953.00</b>	<b>\$185,556.65</b>	<b>\$950,992.99</b>	<b>\$185,556.65</b>	<b>\$0.00</b>	<b>\$1,386,396.35</b>	<b>\$185,556.65</b>	<b>\$185,556.65</b>	<b>\$0.00</b>
13200 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$419,953.00	\$0.00	\$419,953.00	\$7,800.00	\$379,450.44	\$7,800.00	\$0.00	\$412,153.00	\$7,800.00	\$7,800.00	\$0.00
13201 PRIMAS DE VACACIONES	\$163,953.00	\$0.00	\$163,953.00	\$7,800.00	\$134,338.01	\$7,800.00	\$0.00	\$156,153.00	\$7,800.00	\$7,800.00	\$0.00
13203 GRATIFICACIÓN DE FIN DE AÑO	\$256,000.00	\$0.00	\$256,000.00	\$0.00	\$245,112.43	\$0.00	\$0.00	\$256,000.00	\$0.00	\$0.00	\$0.00
13400 COMPENSACIONES	\$1,152,000.00	\$0.00	\$1,152,000.00	\$177,756.65	\$571,542.55	\$177,756.65	\$0.00	\$974,243.35	\$177,756.65	\$177,756.65	\$0.00
13401 COMPENSACIONES ORDINARIAS	\$1,152,000.00	\$0.00	\$1,152,000.00	\$177,756.65	\$571,542.55	\$177,756.65	\$0.00	\$974,243.35	\$177,756.65	\$177,756.65	\$0.00
<b>20000 MATERIALES Y SUMINISTROS</b>	<b>\$179,373.00</b>	<b>\$0.00</b>	<b>\$179,373.00</b>	<b>\$18,441.90</b>	<b>\$117,102.41</b>	<b>\$18,441.90</b>	<b>\$0.00</b>	<b>\$160,931.10</b>	<b>\$18,441.90</b>	<b>\$18,441.90</b>	<b>\$0.00</b>
<b>21000 MATERIALES DE ADMINISTRACION, EMISION DE DOC</b>	<b>\$71,533.00</b>	<b>\$0.00</b>	<b>\$71,533.00</b>	<b>\$1,613.90</b>	<b>\$57,209.41</b>	<b>\$1,613.90</b>	<b>\$0.00</b>	<b>\$69,919.10</b>	<b>\$1,613.90</b>	<b>\$1,613.90</b>	<b>\$0.00</b>
21100 MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	\$35,233.00	\$0.00	\$35,233.00	\$1,259.90	\$24,079.10	\$1,259.90	\$0.00	\$33,973.10	\$1,259.90	\$1,259.90	\$0.00
21102 ARTÍCULOS Y MATERIAL DE OFICINA	\$35,233.00	\$0.00	\$35,233.00	\$1,259.90	\$24,079.10	\$1,259.90	\$0.00	\$33,973.10	\$1,259.90	\$1,259.90	\$0.00
21400 MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECN	\$6,630.00	\$0.00	\$6,630.00	\$0.00	\$5,989.30	\$0.00	\$0.00	\$6,630.00	\$0.00	\$0.00	\$0.00
21401 SUMINISTROS INFORMÁTICOS	\$6,630.00	\$0.00	\$6,630.00	\$0.00	\$5,989.30	\$0.00	\$0.00	\$6,630.00	\$0.00	\$0.00	\$0.00
21500 MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
21505 PRODUCTOS IMPRESOS EN LONAS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
21600 MATERIAL DE LIMPIEZA	\$14,670.00	\$0.00	\$14,670.00	\$354.00	\$12,141.01	\$354.00	\$0.00	\$14,316.00	\$354.00	\$354.00	\$0.00
21601 MATERIALES Y ARTÍCULOS DE LIMPIEZA	\$8,160.00	\$0.00	\$8,160.00	\$0.00	\$6,722.01	\$0.00	\$0.00	\$8,160.00	\$0.00	\$0.00	\$0.00
21602 PRODUCTOS DE PAPEL PARA LIMPIEZA	\$6,360.00	\$0.00	\$6,360.00	\$354.00	\$5,269.00	\$354.00	\$0.00	\$6,006.00	\$354.00	\$354.00	\$0.00
21603 PRODUCTOS TEXTILES PARA LIMPIEZA	\$150.00	\$0.00	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00
<b>26000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$70,000.00</b>	<b>\$0.00</b>	<b>\$70,000.00</b>	<b>\$15,000.00</b>	<b>\$25,000.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$55,000.00</b>	<b>\$15,000.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>
26100 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$70,000.00	\$0.00	\$70,000.00	\$15,000.00	\$25,000.00	\$15,000.00	\$0.00	\$55,000.00	\$15,000.00	\$15,000.00	\$0.00
26101 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$70,000.00	\$0.00	\$70,000.00	\$15,000.00	\$25,000.00	\$15,000.00	\$0.00	\$55,000.00	\$15,000.00	\$15,000.00	\$0.00
<b>27000 VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y</b>	<b>\$23,900.00</b>	<b>\$0.00</b>	<b>\$23,900.00</b>	<b>\$0.00</b>	<b>\$23,900.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$23,900.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
27100 VESTUARIO Y UNIFORMES	\$23,900.00	\$0.00	\$23,900.00	\$0.00	\$23,900.00	\$0.00	\$0.00	\$23,900.00	\$0.00	\$0.00	\$0.00
27106 PRODUCTOS TEXTILES ADQUIRIDOS COMO VESTUAI	\$23,900.00	\$0.00	\$23,900.00	\$0.00	\$23,900.00	\$0.00	\$0.00	\$23,900.00	\$0.00	\$0.00	\$0.00
<b>29000 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$13,940.00</b>	<b>\$0.00</b>	<b>\$13,940.00</b>	<b>\$1,828.00</b>	<b>\$10,993.00</b>	<b>\$1,828.00</b>	<b>\$0.00</b>	<b>\$12,112.00</b>	<b>\$1,828.00</b>	<b>\$1,828.00</b>	<b>\$0.00</b>
29200 REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$13,940.00	\$0.00	\$13,940.00	\$1,828.00	\$10,993.00	\$1,828.00	\$0.00	\$12,112.00	\$1,828.00	\$1,828.00	\$0.00
29202 MATERIAL MENOR DE FERRETERÍA PARA USO EN EI	\$13,940.00	\$0.00	\$13,940.00	\$1,828.00	\$10,993.00	\$1,828.00	\$0.00	\$12,112.00	\$1,828.00	\$1,828.00	\$0.00
<b>30000 SERVICIOS GENERALES</b>	<b>\$279,574.00</b>	<b>\$0.00</b>	<b>\$279,574.00</b>	<b>\$34,813.95</b>	<b>\$120,170.64</b>	<b>\$34,813.95</b>	<b>\$0.00</b>	<b>\$244,760.05</b>	<b>\$34,813.95</b>	<b>\$34,813.95</b>	<b>\$0.00</b>
<b>31000 SERVICIOS BASICOS</b>	<b>\$27,600.00</b>	<b>\$0.00</b>	<b>\$27,600.00</b>	<b>\$5,128.00</b>	<b>\$14,908.00</b>	<b>\$5,128.00</b>	<b>\$0.00</b>	<b>\$22,472.00</b>	<b>\$5,128.00</b>	<b>\$5,128.00</b>	<b>\$0.00</b>
31100 ENERGÍA ELÉCTRICA	\$24,000.00	\$0.00	\$24,000.00	\$4,167.00	\$13,685.00	\$4,167.00	\$0.00	\$19,833.00	\$4,167.00	\$4,167.00	\$0.00
31101 ENERGÍA ELÉCTRICA	\$24,000.00	\$0.00	\$24,000.00	\$4,167.00	\$13,685.00	\$4,167.00	\$0.00	\$19,833.00	\$4,167.00	\$4,167.00	\$0.00



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

# COMISIÓN MUNICIPAL DE DERECHOS HUMANOS DE BAHÍA DE BANDERAS NAYARIT

## Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep./2022

Fecha y 17/oct./2022

hora de Impresión 05:43 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/sep./2022	Presupuesto Vigente Al 30/sep./2022	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
31300	AGUA	\$3,600.00	\$0.00	\$3,600.00	\$961.00	\$1,223.00	\$961.00	\$0.00	\$2,639.00	\$961.00	\$961.00	\$0.00
31301	AGUA	\$3,600.00	\$0.00	\$3,600.00	\$961.00	\$1,223.00	\$961.00	\$0.00	\$2,639.00	\$961.00	\$961.00	\$0.00
<b>32000</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$97,500.00</b>	<b>-\$21,600.00</b>	<b>\$75,900.00</b>	<b>\$15,208.80</b>	<b>\$30,017.32</b>	<b>\$15,208.80</b>	<b>\$0.00</b>	<b>\$60,691.20</b>	<b>\$15,208.80</b>	<b>\$15,208.80</b>	<b>\$0.00</b>
32200	ARRENDAMIENTO DE EDIFICIOS	\$72,000.00	-\$10,000.00	\$62,000.00	\$13,920.00	\$20,240.00	\$13,920.00	\$0.00	\$48,080.00	\$13,920.00	\$13,920.00	\$0.00
32201	ARRENDAMIENTO DE EDIFICIOS	\$72,000.00	-\$10,000.00	\$62,000.00	\$13,920.00	\$20,240.00	\$13,920.00	\$0.00	\$48,080.00	\$13,920.00	\$13,920.00	\$0.00
32300	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADM	\$25,500.00	-\$11,600.00	\$13,900.00	\$1,288.80	\$9,777.32	\$1,288.80	\$0.00	\$12,611.20	\$1,288.80	\$1,288.80	\$0.00
32301	ARRENDAMIENTO DE EQUIPO Y BIENES INFORMÁTIC	\$25,500.00	-\$11,600.00	\$13,900.00	\$1,288.80	\$9,777.32	\$1,288.80	\$0.00	\$12,611.20	\$1,288.80	\$1,288.80	\$0.00
<b>33000</b>	<b>SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICO</b>	<b>\$5,000.00</b>	<b>\$11,600.00</b>	<b>\$16,600.00</b>	<b>\$0.00</b>	<b>\$4,537.16</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$16,600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA	\$0.00	\$11,600.00	\$11,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$0.00
33101	ASESORÍAS ASOCIADAS A CONVENIOS, TRATADOS (	\$0.00	\$11,600.00	\$11,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$0.00
33300	SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PRC	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$4,537.16	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
33301	SERVICIOS DE INFORMÁTICA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$4,537.16	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>34000</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI</b>	<b>\$7,800.00</b>	<b>\$0.00</b>	<b>\$7,800.00</b>	<b>\$1,528.18</b>	<b>\$3,164.48</b>	<b>\$1,528.18</b>	<b>\$0.00</b>	<b>\$6,271.82</b>	<b>\$1,528.18</b>	<b>\$1,528.18</b>	<b>\$0.00</b>
34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$7,800.00	\$0.00	\$7,800.00	\$1,528.18	\$3,164.48	\$1,528.18	\$0.00	\$6,271.82	\$1,528.18	\$1,528.18	\$0.00
34101	COMISIONES BANCARIAS	\$7,800.00	\$0.00	\$7,800.00	\$1,528.18	\$3,164.48	\$1,528.18	\$0.00	\$6,271.82	\$1,528.18	\$1,528.18	\$0.00
<b>35000</b>	<b>SERVICIOS DE INSTALACION, REPARACION, MANTEN</b>	<b>\$26,016.00</b>	<b>\$20,000.00</b>	<b>\$46,016.00</b>	<b>\$0.00</b>	<b>\$10,527.93</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$46,016.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMI	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$5,978.74	\$0.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00
35102	MANTENIMIENTO Y CONSERVACIÓN DE INMUEBLES	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$5,978.74	\$0.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00
35200	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE M	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
35201	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE M	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRA	\$14,516.00	\$20,000.00	\$34,516.00	\$0.00	\$1,549.19	\$0.00	\$0.00	\$34,516.00	\$0.00	\$0.00	\$0.00
35501	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRA	\$14,516.00	\$20,000.00	\$34,516.00	\$0.00	\$1,549.19	\$0.00	\$0.00	\$34,516.00	\$0.00	\$0.00	\$0.00
<b>37000</b>	<b>SERVICIOS DE TRASLADO Y VIATICOS</b>	<b>\$24,600.00</b>	<b>-\$10,000.00</b>	<b>\$14,600.00</b>	<b>\$1,033.00</b>	<b>\$7,181.23</b>	<b>\$1,033.00</b>	<b>\$0.00</b>	<b>\$13,567.00</b>	<b>\$1,033.00</b>	<b>\$1,033.00</b>	<b>\$0.00</b>
37500	VIÁTICOS EN EL PAÍS	\$24,600.00	-\$10,000.00	\$14,600.00	\$1,033.00	\$7,181.23	\$1,033.00	\$0.00	\$13,567.00	\$1,033.00	\$1,033.00	\$0.00
37501	VIÁTICOS EN EL PAÍS	\$24,600.00	-\$10,000.00	\$14,600.00	\$1,033.00	\$7,181.23	\$1,033.00	\$0.00	\$13,567.00	\$1,033.00	\$1,033.00	\$0.00
<b>39000</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$91,058.00</b>	<b>\$0.00</b>	<b>\$91,058.00</b>	<b>\$11,915.97</b>	<b>\$49,834.52</b>	<b>\$11,915.97</b>	<b>\$0.00</b>	<b>\$79,142.03</b>	<b>\$11,915.97</b>	<b>\$11,915.97</b>	<b>\$0.00</b>
39200	IMPUESTOS Y DERECHOS	\$31,058.00	\$0.00	\$31,058.00	\$0.00	\$25,298.11	\$0.00	\$0.00	\$31,058.00	\$0.00	\$0.00	\$0.00
39202	OTROS IMPUESTOS Y DERECHOS	\$31,058.00	\$0.00	\$31,058.00	\$0.00	\$25,298.11	\$0.00	\$0.00	\$31,058.00	\$0.00	\$0.00	\$0.00
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIV	\$60,000.00	\$0.00	\$60,000.00	\$11,915.97	\$24,536.41	\$11,915.97	\$0.00	\$48,084.03	\$11,915.97	\$11,915.97	\$0.00
39801	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIV	\$60,000.00	\$0.00	\$60,000.00	\$11,915.97	\$24,536.41	\$11,915.97	\$0.00	\$48,084.03	\$11,915.97	\$11,915.97	\$0.00
<b>50000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$401,100.00</b>	<b>\$0.00</b>	<b>\$401,100.00</b>	<b>\$2,000.00</b>	<b>\$378,298.59</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$399,100.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>
<b>51000</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACION</b>	<b>\$33,000.00</b>	<b>\$0.00</b>	<b>\$33,000.00</b>	<b>\$2,000.00</b>	<b>\$15,000.99</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$31,000.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>
51100	Muebles de oficina y estantería	\$8,000.00	\$0.00	\$8,000.00	\$2,000.00	\$6,000.00	\$2,000.00	\$0.00	\$6,000.00	\$2,000.00	\$2,000.00	\$0.00
51107	MOBILIARIO Y EQUIPO	\$8,000.00	\$0.00	\$8,000.00	\$2,000.00	\$6,000.00	\$2,000.00	\$0.00	\$6,000.00	\$2,000.00	\$2,000.00	\$0.00
51500	Equipo de cómputo y de tecnologías de la información	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$9,000.99	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

# COMISIÓN MUNICIPAL DE DERECHOS HUMANOS DE BAHÍA DE BANDERAS NAYARIT

## NAYARIT

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep./2022

Fecha y | 17/oct./2022  
hora de Impresión | 05:43 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 30/sep./2022	Presupuesto Vigente Al 30/sep./2022	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
51503 EQUIPO DE COMPUTACIÓN	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$9,000.99	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
<b>54000 VEHICULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$341,300.00</b>	<b>\$0.00</b>	<b>\$341,300.00</b>	<b>\$0.00</b>	<b>\$341,300.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$341,300.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
54100 Vehículos y equipo terrestre	\$341,300.00	\$0.00	\$341,300.00	\$0.00	\$341,300.00	\$0.00	\$0.00	\$341,300.00	\$0.00	\$0.00	\$0.00
54101 VEHÍCULOS Y EQUIPO TERRESTRE	\$341,300.00	\$0.00	\$341,300.00	\$0.00	\$341,300.00	\$0.00	\$0.00	\$341,300.00	\$0.00	\$0.00	\$0.00
<b>59000 ACTIVOS INTANGIBLES</b>	<b>\$26,800.00</b>	<b>\$0.00</b>	<b>\$26,800.00</b>	<b>\$0.00</b>	<b>\$21,997.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$26,800.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
59700 Licencias informáticas e intelectuales	\$26,800.00	\$0.00	\$26,800.00	\$0.00	\$21,997.60	\$0.00	\$0.00	\$26,800.00	\$0.00	\$0.00	\$0.00
59701 LICENCIAS INFORMÁTICAS E INTELECTUALES	\$26,800.00	\$0.00	\$26,800.00	\$0.00	\$21,997.60	\$0.00	\$0.00	\$26,800.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$3,600,000.00</b>	<b>\$0.00</b>	<b>\$3,600,000.00</b>	<b>\$428,741.78</b>	<b>\$2,145,803.17</b>	<b>\$428,741.78</b>	<b>\$0.00</b>	<b>\$3,171,258.22</b>	<b>\$428,741.78</b>	<b>\$428,741.78</b>	<b>\$0.00</b>

\_\_\_\_\_  
M en DP Erika Lisset Garcia Morales  
Presidenta de la CMDH

\_\_\_\_\_  
L.C. Olivier Corona Torres  
Contador de la CMDH