



Usr: supervisor
Rep: rptAnaliticoPresupuestoIngresos

COMISIÓN MUNICIPAL DE DERECHOS HUMANOS DE BAHÍA DE BANDERAS NAYARIT

Estado Analítico Mensual de Ingresos Al 30/sep./2022

Fecha y hora de Impresión | 18/oct./2022
03:45 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
93	Subsidios y Subvenciones	\$3,600,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$150,000.00	\$450,000.00	\$150,000.00	\$450,000.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$2,700,000.00	\$900,000.00
93-01	Subsidio Municipal	\$3,600,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$150,000.00	\$450,000.00	\$150,000.00	\$450,000.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$2,700,000.00	\$900,000.00
Total		\$3,600,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$150,000.00	\$450,000.00	\$150,000.00	\$450,000.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$2,700,000.00	\$900,000.00

M en DP Erika Lisset Garcia Morales

Presidenta de la CMDH

L.C. Olivier Corona Torres

Contador de la CMDH