



Usr: supervisor
Rep: rptAnalíticoPresupuestoEgresos

COMISIÓN MUNICIPAL DE DERECHOS HUMANOS DE BAHÍA DE BANDERAS NAYARIT

Analítico Mensual de Egresos Pagados por Capítulo del Gasto al 31/mar./2022

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Fecha y 07/abr./2022

hora de Impresión 01:07 p. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
10000 SERVICIOS PERSONALES	\$2,739,953.00	\$132,266.46	\$125,466.48	\$133,266.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$390,999.40	\$2,348,953.60
11000 REMUNERACIONES AL PERSONAL DE C/	\$1,168,000.00	\$70,266.46	\$63,466.48	\$70,266.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$203,999.40	\$964,000.60
11300 SUELDOS BASE AL PERSONAL PERMAN	\$1,168,000.00	\$70,266.46	\$63,466.48	\$70,266.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$203,999.40	\$964,000.60
11302 SUELDOS AL PERSONAL DE CONFIANZA/	\$1,168,000.00	\$70,266.46	\$63,466.48	\$70,266.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$203,999.40	\$964,000.60
13000 REMUNERACIONES ADICIONALES Y ESP	\$1,571,953.00	\$62,000.00	\$62,000.00	\$63,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$187,000.00	\$1,384,953.00
13200 PRIMAS DE VACACIONES, DOMINICAL Y	\$419,953.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$419,953.00
13201 PRIMAS DE VACACIONES	\$163,953.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$163,953.00
13203 GRATIFICACIÓN DE FIN DE AÑO	\$256,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$256,000.00
13400 COMPENSACIONES	\$1,152,000.00	\$62,000.00	\$62,000.00	\$63,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$187,000.00	\$965,000.00
13401 COMPENSACIONES ORDINARIAS	\$1,152,000.00	\$62,000.00	\$62,000.00	\$63,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$187,000.00	\$965,000.00
20000 MATERIALES Y SUMINISTROS	\$179,373.00	\$6,068.99	\$13,188.70	\$6,359.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,616.69	\$153,756.31
21000 MATERIALES DE ADMINISTRACION, EMIS	\$71,533.00	\$1,068.99	\$8,188.70	\$240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,497.69	\$62,035.31
21100 MATERIALES, ÚTILES Y EQUIPOS MENOR	\$35,233.00	\$0.00	\$8,188.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,188.70	\$27,044.30
21102 ARTÍCULOS Y MATERIAL DE OFICINA	\$35,233.00	\$0.00	\$8,188.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,188.70	\$27,044.30
21400 MATERIALES, ÚTILES Y EQUIPOS MENOR	\$6,630.00	\$0.00	\$0.00	\$240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240.00	\$6,390.00
21401 SUMINISTROS INFORMÁTICOS	\$6,630.00	\$0.00	\$0.00	\$240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240.00	\$6,390.00
21500 MATERIAL IMPRESO E INFORMACIÓN DI	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
21505 PRODUCTOS IMPRESOS EN LONAS	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
21600 MATERIAL DE LIMPIEZA	\$14,670.00	\$1,068.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,068.99	\$13,601.01
21601 MATERIALES Y ARTÍCULOS DE LIMPIEZA	\$8,160.00	\$1,068.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,068.99	\$7,091.01
21602 PRODUCTOS DE PAPEL PARA LIMPIEZA	\$6,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,360.00
21603 PRODUCTOS TEXTILES PARA LIMPIEZA	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00
26000 COMBUSTIBLES, LUBRICANTES Y ADITIV	\$70,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$55,000.00
26100 COMBUSTIBLES, LUBRICANTES Y ADITIV	\$70,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$55,000.00
26101 COMBUSTIBLES, LUBRICANTES Y ADITIV	\$70,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$55,000.00
27000 VESTUARIO, BLANCOS, PRENDAS DE PR	\$23,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,900.00
27100 VESTUARIO Y UNIFORMES	\$23,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,900.00
27106 PRODUCTOS TEXTILES ADQUIRIDOS CO	\$23,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,900.00
29000 HERRAMIENTAS, REFACCIONES Y ACCE:	\$13,940.00	\$0.00	\$0.00	\$1,119.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,119.00	\$12,821.00
29200 REFACCIONES Y ACCESORIOS MENOR	\$13,940.00	\$0.00	\$0.00	\$1,119.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,119.00	\$12,821.00
29202 MATERIAL MENOR DE FERRETERÍA PAR	\$13,940.00	\$0.00	\$0.00	\$1,119.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,119.00	\$12,821.00
30000 SERVICIOS GENERALES	\$279,574.00	\$24,420.99	\$23,339.51	\$11,934.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,695.19	\$219,878.81
31000 SERVICIOS BASICOS	\$27,600.00	\$236.00	\$1,529.00	\$236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,001.00	\$25,599.00
31100 ENERGÍA ELÉCTRICA	\$24,000.00	\$0.00	\$1,293.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,293.00	\$22,707.00
31101 ENERGÍA ELÉCTRICA	\$24,000.00	\$0.00	\$1,293.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,293.00	\$22,707.00
31300 AGUA	\$3,600.00	\$236.00	\$236.00	\$236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$708.00	\$2,892.00
31301 AGUA	\$3,600.00	\$236.00	\$236.00	\$236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$708.00	\$2,892.00
32000 SERVICIOS DE ARRENDAMIENTO	\$85,900.00	\$4,984.29	\$5,016.44	\$5,151.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,152.29	\$70,747.71
32200 ARRENDAMIENTO DE EDIFICIOS	\$72,000.00	\$4,640.00	\$4,640.00	\$4,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,920.00	\$58,080.00
32201 ARRENDAMIENTO DE EDIFICIOS	\$72,000.00	\$4,640.00	\$4,640.00	\$4,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,920.00	\$58,080.00



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Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
32300	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO	\$13,900.00	\$344.29	\$376.44	\$511.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,232.29	\$12,667.71
32301	ARRENDAMIENTO DE EQUIPO Y BIENES	\$13,900.00	\$344.29	\$376.44	\$511.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,232.29	\$12,667.71
33000	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TECNOLÓGICOS	\$16,600.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,600.00	\$5,000.00
33100	SERVICIOS LEGALES, DE CONTABILIDAD Y FISCAL	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,600.00	\$0.00
33101	ASESORÍAS ASOCIADAS A CONVENIOS, ACUERDOS Y OTROS	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,600.00	\$0.00
33300	SERVICIOS DE CONSULTORÍA ADMINISTRATIVA Y ECONÓMICA	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
33301	SERVICIOS DE INFORMÁTICA	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
34000	SERVICIOS FINANCIEROS, BANCARIOS Y DE SEGUROS	\$7,800.00	\$503.55	\$545.08	\$506.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,555.37	\$6,244.63
34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$7,800.00	\$503.55	\$545.08	\$506.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,555.37	\$6,244.63
34101	COMISIONES BANCARIAS	\$7,800.00	\$503.55	\$545.08	\$506.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,555.37	\$6,244.63
35000	SERVICIOS DE INSTALACION, REPARACION Y MANTENIMIENTO DE EQUIPO	\$26,016.00	\$9,500.40	\$0.00	\$916.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,416.80	\$15,599.20
35100	CONSERVACIÓN Y MANTENIMIENTO DE EQUIPO	\$8,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,500.00
35102	MANTENIMIENTO Y CONSERVACIÓN DE EQUIPO	\$8,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,500.00
35200	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
35201	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO	\$14,516.00	\$9,500.40	\$0.00	\$916.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,416.80	\$4,099.20
35501	REPARACIÓN Y MANTENIMIENTO DE EQUIPO	\$14,516.00	\$9,500.40	\$0.00	\$916.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,416.80	\$4,099.20
37000	SERVICIOS DE TRASLADO Y VIATICOS	\$24,600.00	\$1,000.00	\$678.00	\$1,357.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,035.00	\$21,565.00
37500	VIÁTICOS EN EL PAÍS	\$24,600.00	\$1,000.00	\$678.00	\$1,357.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,035.00	\$21,565.00
37501	VIÁTICOS EN EL PAÍS	\$24,600.00	\$1,000.00	\$678.00	\$1,357.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,035.00	\$21,565.00
39000	OTROS SERVICIOS GENERALES	\$91,058.00	\$8,196.75	\$3,970.99	\$3,766.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,934.73	\$75,123.27
39200	IMPUESTOS Y DERECHOS	\$31,058.00	\$5,759.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,759.89	\$25,298.11
39202	OTROS IMPUESTOS Y DERECHOS	\$31,058.00	\$5,759.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,759.89	\$25,298.11
39800	IMPUESTO SOBRE NÓMINAS Y OTROS CONTRIBUCIONES	\$60,000.00	\$2,436.86	\$3,970.99	\$3,766.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,174.84	\$49,825.16
39801	IMPUESTO SOBRE NÓMINAS Y OTROS CONTRIBUCIONES	\$60,000.00	\$2,436.86	\$3,970.99	\$3,766.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,174.84	\$49,825.16
50000	BIENES MUEBLES, INMUEBLES E INSTRUMENTOS	\$401,100.00	\$0.00	\$0.00	\$15,999.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,999.01	\$385,100.99
51000	MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$33,000.00	\$0.00	\$0.00	\$15,999.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,999.01	\$17,000.99
51100	Muebles de oficina y estantería	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
51107	MOBILIARIO Y EQUIPO	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
51500	Equipo de cómputo y de tecnologías de la información	\$25,000.00	\$0.00	\$0.00	\$15,999.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,999.01	\$9,000.99
51503	EQUIPO DE COMPUTACIÓN	\$25,000.00	\$0.00	\$0.00	\$15,999.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,999.01	\$9,000.99
54000	VEHICULOS Y EQUIPO DE TRANSPORTE	\$341,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$341,300.00
54100	Vehículos y equipo terrestre	\$341,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$341,300.00
54101	VEHÍCULOS Y EQUIPO TERRESTRE	\$341,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$341,300.00
59000	ACTIVOS INTANGIBLES	\$26,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,800.00
59700	Licencias informáticas e intelectuales	\$26,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,800.00
59701	LICENCIAS INFORMÁTICAS E INTELECTUALES	\$26,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,800.00
Total		\$3,600,000.00	\$162,756.44	\$161,994.69	\$167,559.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$492,310.29	\$3,107,689.71



Usr: supervisor
Rep: rptAnalíticoPresupuestoEgresos

COMISIÓN MUNICIPAL DE DERECHOS HUMANOS DE BAHÍA DE BANDERAS NAYARIT

Analítico Mensual de Egresos Pagados por Capítulo del Gasto al 31/mar./2022

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Fecha y hora de Impresión | 07/abr./2022
01:07 p. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
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L.D. Raquel Dueñas Camacho
Presidenta de la CMDH

L.C.P. Olivier Corona Torres
Contador de la CMDH