



Usr: 6

Rep: rptAnalíticoPresupuestoEgresos

# COMISIÓN MUNICIPAL DE DERECHOS HUMANOS DE BAHÍA DE BANDERAS NAYARIT

## Analítico Mensual de Egresos Pagados por Capítulo del Gasto al 30/jun./2021

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Fecha y | 03/jul./2021

hora de Impresión | 11:22 a. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
<b>10000 SERVICIOS PERSONALES</b>	<b>\$1,717,552.29</b>	<b>\$145,362.00</b>	<b>\$132,602.29</b>	<b>\$115,175.04</b>	<b>\$117,249.60</b>	<b>\$133,526.50</b>	<b>\$117,249.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$761,165.23</b>	<b>\$956,387.06</b>
<b>11000 REMUNERACIONES AL PERSONAL DE C/</b>	<b>\$836,456.50</b>	<b>\$71,218.39</b>	<b>\$62,249.45</b>	<b>\$60,175.04</b>	<b>\$62,249.60</b>	<b>\$63,683.29</b>	<b>\$62,249.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$381,825.57</b>	<b>\$454,630.93</b>
11300 SUELDOS BASE AL PERSONAL PERMAN	\$836,456.50	\$71,218.39	\$62,249.45	\$60,175.04	\$62,249.60	\$63,683.29	\$62,249.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$381,825.57	\$454,630.93
11302 SUELDOS AL PERSONAL DE CONFIANZA/	\$836,456.50	\$71,218.39	\$62,249.45	\$60,175.04	\$62,249.60	\$63,683.29	\$62,249.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$381,825.57	\$454,630.93
<b>13000 REMUNERACIONES ADICIONALES Y ESP</b>	<b>\$881,095.79</b>	<b>\$74,143.61</b>	<b>\$70,352.84</b>	<b>\$55,000.00</b>	<b>\$55,000.00</b>	<b>\$69,843.21</b>	<b>\$55,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$379,339.66</b>	<b>\$501,756.13</b>
13200 PRIMAS DE VACACIONES, DOMINICAL Y	\$231,095.79	\$14,143.61	\$8,437.98	\$0.00	\$0.00	\$8,227.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,809.17	\$200,286.62
13201 PRIMAS DE VACACIONES	\$75,056.55	\$9,440.43	\$7,140.10	\$0.00	\$0.00	\$3,823.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,404.14	\$54,652.41
13203 GRATIFICACIÓN DE FIN DE AÑO	\$156,039.24	\$4,703.18	\$1,297.88	\$0.00	\$0.00	\$4,403.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,405.03	\$145,634.21
13400 COMPENSACIONES	\$650,000.00	\$60,000.00	\$61,914.86	\$55,000.00	\$55,000.00	\$61,615.63	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$348,530.49	\$301,469.51
13401 COMPENSACIONES ORDINARIAS	\$650,000.00	\$60,000.00	\$61,914.86	\$55,000.00	\$55,000.00	\$61,615.63	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$348,530.49	\$301,469.51
<b>20000 MATERIALES Y SUMINISTROS</b>	<b>\$47,910.71</b>	<b>\$6,641.89</b>	<b>\$3,585.92</b>	<b>\$2,386.89</b>	<b>\$2,386.89</b>	<b>\$4,773.89</b>	<b>\$3,976.89</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$23,752.37</b>	<b>\$24,158.34</b>
<b>21000 MATERIALES DE ADMINISTRACION, EMIS/</b>	<b>\$15,000.00</b>	<b>\$4,255.00</b>	<b>\$1,199.03</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,387.00</b>	<b>\$1,590.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,431.03</b>	<b>\$5,568.97</b>
21100 MATERIALES, ÚTILES Y EQUIPOS MENO	\$12,000.00	\$4,255.00	\$0.00	\$0.00	\$0.00	\$1,560.00	\$1,590.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,405.00	\$4,595.00
21102 ARTÍCULOS Y MATERIAL DE OFICINA	\$12,000.00	\$4,255.00	\$0.00	\$0.00	\$0.00	\$1,560.00	\$1,590.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,405.00	\$4,595.00
21600 MATERIAL DE LIMPIEZA	\$3,000.00	\$0.00	\$1,199.03	\$0.00	\$0.00	\$827.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,026.03	\$973.97
21601 MATERIALES Y ARTÍCULOS DE LIMPIEZA/	\$3,000.00	\$0.00	\$1,199.03	\$0.00	\$0.00	\$827.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,026.03	\$973.97
<b>26000 COMBUSTIBLES, LUBRICANTES Y ADITIV/</b>	<b>\$28,642.71</b>	<b>\$2,386.89</b>	<b>\$2,386.89</b>	<b>\$2,386.89</b>	<b>\$2,386.89</b>	<b>\$2,386.89</b>	<b>\$2,386.89</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$14,321.34</b>	<b>\$14,321.37</b>
26100 COMBUSTIBLES, LUBRICANTES Y ADITIV/	\$28,642.71	\$2,386.89	\$2,386.89	\$2,386.89	\$2,386.89	\$2,386.89	\$2,386.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,321.34	\$14,321.37
26101 COMBUSTIBLES, LUBRICANTES Y ADITIV/	\$28,642.71	\$2,386.89	\$2,386.89	\$2,386.89	\$2,386.89	\$2,386.89	\$2,386.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,321.34	\$14,321.37
<b>27000 VESTUARIO, BLANCOS, PRENDAS DE PR</b>	<b>\$4,268.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,268.00</b>
27100 VESTUARIO Y UNIFORMES	\$4,268.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,268.00
27106 PRODUCTOS TEXTILES ADQUIRIDOS C/	\$4,268.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,268.00
<b>30000 SERVICIOS GENERALES</b>	<b>\$182,518.00</b>	<b>\$14,001.36</b>	<b>\$16,379.30</b>	<b>\$11,754.43</b>	<b>\$9,685.30</b>	<b>\$8,826.49</b>	<b>\$16,795.66</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$77,442.54</b>	<b>\$105,075.46</b>
<b>31000 SERVICIOS BASICOS</b>	<b>\$27,600.00</b>	<b>\$456.00</b>	<b>\$1,900.00</b>	<b>\$3,515.35</b>	<b>\$1,445.00</b>	<b>\$228.00</b>	<b>\$3,632.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,176.35</b>	<b>\$16,423.65</b>
31100 ENERGÍA ELÉCTRICA	\$24,000.00	\$0.00	\$1,672.00	\$3,287.35	\$1,445.00	\$0.00	\$3,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,804.35	\$14,195.65
31101 ENERGÍA ELÉCTRICA	\$24,000.00	\$0.00	\$1,672.00	\$3,287.35	\$1,445.00	\$0.00	\$3,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,804.35	\$14,195.65
31300 AGUA	\$3,600.00	\$456.00	\$228.00	\$228.00	\$0.00	\$228.00	\$232.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,372.00	\$2,228.00
31301 AGUA	\$3,600.00	\$456.00	\$228.00	\$228.00	\$0.00	\$228.00	\$232.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,372.00	\$2,228.00
<b>32000 SERVICIOS DE ARRENDAMIENTO</b>	<b>\$91,937.20</b>	<b>\$4,577.08</b>	<b>\$5,098.06</b>	<b>\$4,932.74</b>	<b>\$5,432.51</b>	<b>\$5,286.68</b>	<b>\$5,165.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,492.27</b>	<b>\$61,444.93</b>
32200 ARRENDAMIENTO DE EDIFICIOS	\$66,537.20	\$4,060.00	\$4,060.00	\$4,060.00	\$4,640.00	\$4,640.00	\$4,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,100.00	\$40,437.20
32201 ARRENDAMIENTO DE EDIFICIOS	\$66,537.20	\$4,060.00	\$4,060.00	\$4,060.00	\$4,640.00	\$4,640.00	\$4,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,100.00	\$40,437.20
32300 ARRENDAMIENTO DE MOBILIARIO Y EQUIP/	\$25,400.00	\$517.08	\$1,038.06	\$872.74	\$792.51	\$646.68	\$525.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,392.27	\$21,007.73
32301 ARRENDAMIENTO DE EQUIPO Y BIENES	\$25,400.00	\$517.08	\$1,038.06	\$872.74	\$792.51	\$646.68	\$525.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,392.27	\$21,007.73
<b>33000 SERVICIOS PROFESIONALES, CIENTIFIC/</b>	<b>\$6,384.80</b>	<b>\$0.00</b>	<b>\$4,384.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$462.84</b>	<b>\$4,396.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,244.04</b>	<b>-\$2,859.24</b>
33300 SERVICIOS DE CONSULTORÍA ADMINISTR/	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$462.84	\$4,396.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,859.24	-\$2,859.24
33301 SERVICIOS DE INFORMÁTICA	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$462.84	\$4,396.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,859.24	-\$2,859.24
33600 SERVICIOS DE APOYO ADMINISTRATIVO	\$4,384.80	\$0.00	\$4,384.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,384.80	\$0.00
33604 IMPRESIÓN Y ELABORACIÓN DE MATER	\$4,384.80	\$0.00	\$4,384.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,384.80	\$0.00
<b>34000 SERVICIOS FINANCIEROS, BANCARIOS Y</b>	<b>\$7,200.00</b>	<b>\$571.97</b>	<b>\$510.55</b>	<b>\$523.24</b>	<b>\$501.30</b>	<b>\$500.98</b>	<b>\$522.53</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,130.57</b>	<b>\$4,069.43</b>
34100 SERVICIOS FINANCIEROS Y BANCARIOS	\$7,200.00	\$571.97	\$510.55	\$523.24	\$501.30	\$500.98	\$522.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,130.57	\$4,069.43



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# COMISIÓN MUNICIPAL DE DERECHOS HUMANOS DE BAHÍA DE BANDERAS NAYARIT

## Analítico Mensual de Egresos Pagados por Capítulo del Gasto al 30/jun./2021

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Fecha y 03/jul./2021

hora de Impresión 11:22 a. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
34101 COMISIONES BANCARIAS	\$7,200.00	\$571.97	\$510.55	\$523.24	\$501.30	\$500.98	\$522.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,130.57	\$4,069.43
<b>35000 SERVICIOS DE INSTALACION, REPARACI</b>	<b>\$1,196.00</b>	<b>\$400.20</b>	<b>\$0.00</b>	<b>\$406.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$406.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,212.20</b>	<b>-\$16.20</b>
35100 CONSERVACIÓN Y MANTENIMIENTO ME	\$500.00	\$110.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110.20	\$389.80
35101 MANTENIMIENTO Y CONSERVACIÓN DE	\$500.00	\$110.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110.20	\$389.80
35300 INSTALACIÓN, REPARACIÓN Y MANTEN	\$696.00	\$290.00	\$0.00	\$406.00	\$0.00	\$0.00	\$406.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,102.00	-\$406.00
35301 INSTALACIÓN, REPARACIÓN Y MANTEN	\$696.00	\$290.00	\$0.00	\$406.00	\$0.00	\$0.00	\$406.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,102.00	-\$406.00
<b>37000 SERVICIOS DE TRASLADO Y VIATICOS</b>	<b>\$5,000.00</b>	<b>\$306.00</b>	<b>\$1,765.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,071.00</b>	<b>\$2,929.00</b>
37500 VIÁTICOS EN EL PAÍS	\$5,000.00	\$306.00	\$1,765.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,071.00	\$2,929.00
37501 VIÁTICOS EN EL PAÍS	\$5,000.00	\$306.00	\$1,765.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,071.00	\$2,929.00
<b>39000 OTROS SERVICIOS GENERALES</b>	<b>\$43,200.00</b>	<b>\$7,690.11</b>	<b>\$2,720.89</b>	<b>\$2,377.10</b>	<b>\$2,306.49</b>	<b>\$2,347.99</b>	<b>\$2,673.53</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,116.11</b>	<b>\$23,083.89</b>
39200 IMPUESTOS Y DERECHOS	\$7,200.00	\$4,969.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,969.28	\$2,230.72
39202 OTROS IMPUESTOS Y DERECHOS	\$7,200.00	\$4,969.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,969.28	\$2,230.72
39800 IMPUESTO SOBRE NÓMINAS Y OTROS C	\$36,000.00	\$2,720.83	\$2,720.89	\$2,377.10	\$2,306.49	\$2,347.99	\$2,673.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,146.83	\$20,853.17
39801 IMPUESTO SOBRE NÓMINAS Y OTROS C	\$36,000.00	\$2,720.83	\$2,720.89	\$2,377.10	\$2,306.49	\$2,347.99	\$2,673.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,146.83	\$20,853.17
<b>50000 BIENES MUEBLES, INMUEBLES E IN</b>	<b>\$52,019.00</b>	<b>\$5,399.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,399.00</b>	<b>\$46,620.00</b>
<b>51000 MOBILIARIO Y EQUIPO DE ADMINISTRAC</b>	<b>\$5,399.00</b>	<b>\$5,399.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,399.00</b>	<b>\$0.00</b>
51500 Equipo de cómputo y de tecnologías de la ir	\$5,399.00	\$5,399.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,399.00	\$0.00
51503 EQUIPO DE COMPUTACIÓN	\$5,399.00	\$5,399.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,399.00	\$0.00
<b>59000 ACTIVOS INTANGIBLES</b>	<b>\$46,620.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$46,620.00</b>
59700 Licencias informáticas e intelectuales	\$46,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,620.00
59701 LICENCIAS INFORMÁTICAS E INTELECTI	\$46,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,620.00
<b>Total</b>	<b>\$2,000,000.00</b>	<b>\$171,404.25</b>	<b>\$152,567.51</b>	<b>\$129,316.36</b>	<b>\$129,321.79</b>	<b>\$147,126.88</b>	<b>\$138,022.35</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$867,759.14</b>	<b>\$1,132,240.86</b>



Usr: 6  
Rep: rptAnalíticoPresupuestoEgresos

# COMISIÓN MUNICIPAL DE DERECHOS HUMANOS DE BAHÍA DE BANDERAS NAYARIT

## Analítico Mensual de Egresos Pagados por Capítulo del Gasto al 30/jun./2021 (Cuentas con Movimientos) (Cifras en pesos y centavos)

Fecha y hora de Impresión | 03/jul./2021  
11:22 a. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
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L.D. Raquel Dueñas Camacho  
Presidenta de la CMDH

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L.C.P. Christian Polét Contreras Pelayo  
Auxiliar Contable de la CMDH